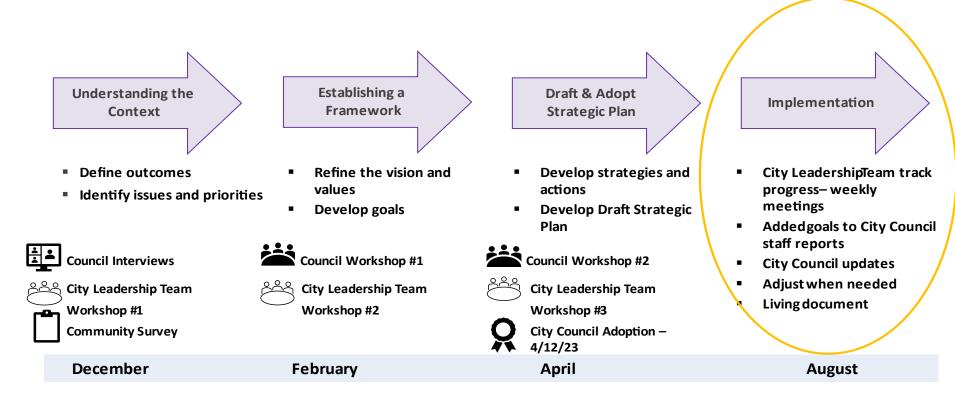
CITY OF CATHEDRAL CITY 5 YEAR STRATEGIC PLAN

Cathedral City

Revised and Updated February 14, 2024

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Strategic Plan Overview



January, 2024



VALUES/VISION/MISSION

The City's Values, Vision and Mission Statement create the foundation and framework for the Strategic Plan since collectively, they articulate our purpose, core beliefs and principles guiding how we serve our community, and our aspirations for the future. They also drive the Strategic Plan Matrix of Goals, Objectives, and Actions which inform department work programs and priorities.

OUR VALUES















OUR VISION

Cathedral City is a safe, family-oriented community that values, respects, and supports human differences and diverse perspectives. We strive to be a vibrant, progressive, enterprising, and visually attractive community. Our diverse housing options and vibrant businesses attract residents and visitors who choose Cathedral City for its culture, arts, special events, and natural resources.

OUR MISSION

Moving Cathedral City Forward with Commitment, Pride, and Excellence

Creating a safe, inclusive, and progressive community
Providing quality service
Valuing fairness, balance, and trust
Building partnerships
Honoring our similarities and differences
Celebrating our independent spirit

GOALS AND OBJECTIVES

Goals and Objectives identify key focus areas and strategies to achieve our vision, and which support and are aligned with our Mission and Values. They also represent aspirations for our community and will be used to guide and inform department work programs and priorities.



Goal A - SERVE THE COMMUNITY WITH PRIDE AND DEDICATION

Objective: Through diversity, equity, and inclusion driven employee programs and experiences, Cathedral City is the employer of choice with a workforce that is engaged, motivated, and respected public stewards.



Goal D – INNOVATION

Objective: Cathedral City continually focusses on improving service delivery and customer experiences by successfully leveraging technology and creative initiatives to improve public services, public safety, and stimulate economic growth.



Goal B - COMMUNITY INVESTMENT

Objective: Cathedral City roads, gateways, public spaces, and other infrastructure are well planned, designed, constructed and maintained.



Goal E - SAFETY

Objective: Cathedral City is safe for all who live, work, visit, and play in our community.



Goal C - FISCAL STABILITY AND SUSTAINABILITY

Objective: Cathedral City has economically prospered by facilitating the investment of private dollars in high quality development which benefits the community. We remain financially solvent by instituting prudent fiscal policies and transparent financial practices.



Goal F - EMBRACING, INCLUSIVE COMMUNITY

Objective: Cathedral City is valued and respected as a community that welcomes and embraces diversity, has an abundance of high quality and affordable housing options and vibrant businesses. Our neighborhoods are attractive, well-maintained, and issues surrounding homelessness have been compassionately



Goal A - SERVE THE COMMUNITY WITH PRIDE AND DEDICATION

Objective: Through diversity, equity, and inclusion driven employee programs and experiences, Cathedral City is the employer of choice with a workforce that is engaged, motivated, and respected public stewards.

Action	Action Description		Year 0-1	Year 1-2	Year 2-5	Lead/Co-Lead	Support Partners		
A-1	Study the need to reallocate staff resources including the use of contracts		X	X		СМО	All Departments		
	Progress Dept								
	HR reviewing vendors such as CPS, Lincoln (EAP), PERMA and others for built in resources that can minimize staff burden.	СМО	HR partnered with CPS to draft interview questions. Department Heads will no longer have to create questions. Will continue researching other resources.						
	ACM and Development Services reviewing the need for possible contract planners to address volume of work in light of staff vacancies and capacity.	CMO/ DEV SVCS	Development Services is currently contracting with two contract planners and is using contractors for plan check and building inspection services. Within the next 12 months, Dev Services/Building will be going out to an RFP for plan check services (following the implementation of EnerGov). Code Compliance released an RFP for STVR contract services, and a new contract was completed.						
	Finance is reviewing existing maintenance vendors to update contracts.	FIN	Ongoing.						
	Inform the City Council of the current use of contracts.	CM/FIN/ PW				dy Session with the one organization.	City Council on the use of		
A-2	Review Comparison data on Council salaries and the update if warranted	process to				СМО			
	Progress	Dept	Status						
	City Council will come back to consider whether to propose a possible Charter amendment related to City Council salaries in the 2026 Election.	CMO/CC							
A-3	Consider a Fire Cadet program to introduce youth to the potential for careers in fire and emergency service		Х	Х		Fire/HR			
	Progress	Dept	Status						

A-4	The Fire Department is evaluating relationships with PSUSD. Based on age group, HR will review labor laws. Fire Department will review PD's career path from cadet, explorer, recruit to permanent employment. Develop and implement a professional development	FIRE/HR	The Fire Department has met with the career counselors at Cathedral City High School and discussed the best ways to get students to participate in a cadet/explorer program. Cathedral City High School staff believes many students would be interested in a fire department career path. The Fire Department has set up additional meetings to discuss presentations to Cathedral City High School students in early spring. The Fire Department plans to bring a plan to the City Council in July or August of 2024. X HR/CMO All Departments					
7	· · · · · · · · · · · · · · · · · · ·	strengthen				,	7.11. Zeparamento	
	Progress	Dept	Status					
	Developed IT 311 SharePoint site for self-help information, IT instructions and other information to help staff utilize the City's technology systems and tools.	IT	IT 311 completed. IT will need to provide instructions that is part of the SharePoint training.					
	Manage professional development program and bi-annual review budget needs.	HR/Depar tments	Ongoing. Will be reviewed with the next budget.					
	Implement IT on-boarding system to help new hires do a self-service computer setup.	IT	Researching solutions.					
	Provide training to staff on Office.com, OneDrive, Teams, SharePoint to increase staff's effectiveness.	IT		be doing ditional s		nly "Technology Day	vs" to provide training. Waiting	
	Build a system with the goal of allowing newly promoted supervisors to obtain an LCW certificate; those not in a supervisory position can obtain the certificate and use the professional certificate as credit for supervisory experience.	HR/CMO	Current Programs: LCW Public Sector Employment Relations Certificate Municipal Management Association of Southern California (MMASC) available to employees					
	Ongoing - HR will continue to research programs and training opportunities. When opportunities are identified, they will be discussed with the Executive Team for feedback and buyin.							
	Code officers are encouraged to obtain certification through CACEO to become Certified Code Enforcement Officers.	DEV SVCS/ CODE	Ongoir	ng. 2 offic	cers are	working on certifica	ition.	
A-5	Identify initiatives and establish programs which recompreciate employee for performance, innovation, and	_		Х		CMO/HR	All Departments	

	Progress	Dept	Status					
	 Quarterly Meetings allow recognition and appreciation of employees for achievements, performance, innovation, and efficiencies. Bi-annual recognition luncheon in honor of employees who reach milestones – 5.10.15.20.25.30.35 years of service. 	CMO/HR	Completed and Ongoing					
	Programs to recognize innovation.	CMO/HR	Work h	as not b	egun ye	t on this initiative.		
A-6	Develop staff team building activities to encourage cohe foster a spirit of collaboration	esion and			Х	HR	All Departments	
	Progress	Dept	Status					
	 City Hall Selfie Day August 15 Baseball Opening Day Father's Day Paint/Lunch Holiday Secret Santa/Potluck Halloween Dress-up Day Hispanic Heritage Month/Potluck Hurricane Hilary Staff Appreciation Mother's Day Paint/Lunch 2024 - Calendar of events in the works. 03/28/24 - Management Team Teambuilding event 	HR/COM/ CMO	Ongoin					
A-7	Initiate a Class and Compensation Study to bench			X		HR		
	proactively identify compensation issues which impact	employee						
	retention and employee attraction							
	Progress	Dept	Status					
	RFP in the works	HR	This project was temporarily on hold due to Hurricane Hillary. Staff will finalize the RFP and wait for approval to release it. Will include in the next biennial budget.					

A-8	Implement the Strategic Plan by ensuring department work programs include initiatives which achieve Strategic Plan Actions and regularly review progress and accomplishments at City Manager Department Head Meetings			Х	Х	СМО	All Departments	
	Progress	Dept	Status					
	Bi-annual updates to the City Council	СМО	revisio	Provided City Council update on 8/23/23 and 1/27/24. Will be bringing revisions from strategic plan workshop to the City Council on 2/14/24 for adoption.				
A-9	community support and satisfaction of Strategic Plan	de Community Satisfaction Survey in future budget to monitor munity support and satisfaction of Strategic Plan outcomes to objectively gather community opinions, preferences, and faction of city services		Х	×	СМО		
	Progress	Dept	Status					
	Community Satisfaction Survey.	СМО				the next biennial buning workshop.	udget to be conducted prior to	
A-10	Prepare a study session update on previous Council Adopted Goals over the past 5 years.		Х					
	Progress	Dept	Status					
	Staff to research prior goal setting documents and provide to the City Council for review and discussion.	СМО						

- Actions listed in **blue** are City Council strategic priorities.
- Items delayed due to Tropical Storm Hilary



Goal B - COMMUNITY INVESTMENT

Objective: Cathedral City roads, gateways, public spaces, and other infrastructure are well planned, designed, constructed and maintained.

Action	Action Description		Year 0-1	Year 1-2	Year 2-5	Lead/Co-Lead	Support Partners	
B-1	Develop an Electric Vehicle transition plan to comply with upcoming state mandate and include consideration of providing publicly accessible charging stations		Х	Х		PW/Engin	Finance	
	Progress Dept			;				
	Create an Electric Vehicle Transition plan as a module in the Climate Action Plan Update.			This item stalled as a result of Tropical Storm Hillary. This project has been reinitiated and Engineering and Public Works Maintenance will be putting together the Request for Proposals within 90 days and will bring back for Council approval when qualified consultant is vetted. Development of the plan will take approximately 18 months.				
B-2	Develop an entryway, medians, and lighting master pla appealing gateways to the City	n to provide		Х	Х	PW/Engin	Econ Dev/Dev Svcs	
	Progress	Dept	Status	}				
	Public Works is developing the RFP (Public Works = Engineering and Public Works Maintenance).	PW	Engineering and Public Works Maintenance were initiating the RFPs for this item for advertisement in September. Due to Tropical Storm Hillary expenditures, the Public Works Maintenance and Engineering proposed General Fund expenditures for this year were reviewed and this item was deferred. Once the overall General Fund expenditures are accounted for and FEMA reimbursements are identified we will look at options to restore this project back into the queue. Will include in the next biennial budget.					
B-3	Develop and Implement a wilderness trail plan			Х	Х	PW/Engin/ Dev Svcs		
	Progress	Dept	Status			Dev 3vcs		
	RFP will be initiated by Public Works. (Engineering and Public Works Maintenance jointly).	PW	Engineering and Public Works Maintenance were initiating the RFPs for this item for advertisement in September. The RFP will provide a module with signage, access points and identify the infrastructure needed to complete Due to Tropical Storm Hillary expenditures, the Public Works					

			Maintenance and Engineering proposed General Fund expenditures for this year were reviewed and this item was deferred. Once the overall General Fund expenditures are accounted for and FEMA reimbursements are identified we will look at options to restore this project back into the queue. Will include in the next biennial budget.				
B-4	Complete a dog park in the southern part of the City	David	X	Х		PW/Engin	
	Progress	Dept	Status		••	1.1	
	Complete the design of the Downtown Dog Park and seek	ENG		•			the design consultant to start
	funding for construction.				•		f and the consultant have had
						•	has been on site to evaluate
				_			ated the base drawings for the
			project. Staff is monitoring potential funding grants for constructing this project.				
B-5				ι. Χ	Х	Econ Dev	DIA//Engin / Doy Syes
D-3	Cathedral City	it of pride in	X	*	^	Econ Dev	PW/Engin/ Dev Svcs
	Progress	Dept	Status				
	The City Council supported implementing the August 24, 2023, M.I.G. Consulting Art Walk Conceptual Design-"Preferred Design Concept" during the October 25 th Study Session.	ECON DEV	routin resear portio	ely ma ching the ns of Ch	nintain. he step nuperos	Econ Dev and Pu s necessary to elimina	and graded. Public Works will blic Works/Engineering are ate vehicular traffic on some smaller financial steps the City ct area.
	Implement elements of the Chuperosa Lane plan as funding is identified or development occurs	ECON DEV/PW		projects t improv			considered for use by Council
B-6	Maximize the use of existing resources to include u parks and the library to support goals with the budget			X		СМО	PW/Engin
	Progress	Dept	Status				
	Explore expanded uses for the Library building.	CMO	Updat	e Librar	y lease	agreement, identify w	hat space needs exist for the
			library	's use a	nd wha	t space could be utilize	ed for other purposes.
B-7	Communicate with residents to move parked vehicle sweeping day	es on street	Х			СОМ	PW/Engin
	Progress	Dept	Status				

	Met with Public Works about messaging and ways we can	СОМ	IT. Co	mmuni	cations	. Public Works Maint	tenance, and PD have been
	communicate about street sweeping day. This will include						ive ramped up the past few
	the website, social media and potentially video production.		months. This should be rolled out sometime in 2024, as we will have				
			finished demos from multiple platforms to help with messaging related t				
							unications with our residents.
	Review reverse 911/text messaging systems to	COM/IT	Staff I	nas con	pleted	seeing demos with tl	nree companies in December
	communicate to residents.	/CMO	2023 8	and Jani	uary 20	24 and will be getting of	quotes.
B-8	Improve pedestrian access to parks through the use of	f crosswalks	Х	Х		PW/Engin	
	and sidewalk improvements						
	Progress	Dept	Status)			
	Funding for this effort was provided in the recent budget	PW	Engineering and Public Works Maintenance were initiating the field				
	over a five-year period.		and identification of the locations for the new additional crossings.				
			to Tro	pical Sto	orm Hill	lary expenditures, the F	Parks Maintenance
			Impro	vement	Progra	m General Fund expen	ditures for this year were
			reviev	ved and	this ov	erall item was, at that t	ime deferred. There is a new
			projec	t in the	works	for the use of Council D	District Funds to get one of the
			origin	ally plar	ned cr	ossings moving forward	l at one park. For the other
							penditures are accounted for
							e will look at options to
						ack into the queue.	
	Council district improvement fund projects	PW		_			on a proposed crosswalk
			projec	t using	his dist	rict improvement funds	5.
				ı			
B-9	Improve wayfinding signage to direct visitors to destina	ations in the		Х		СОМ	PW/Engin/ Dev
	community						Svcs/Econ Dev
	Progress	Dept	Status	•			
	Stripped the old/washed out banners along Avenida Lalo	COM	New b	anners	will be	installed along Avenic	la Lalo Guerrero in early 2024
	Guerrero and met with a company who designs wayfinding					•	proposals for new wayfinding
	signage to improve/refresh the current look and enhance					points throughout Cath	nedral City.
	the City's image. Installed new wayfinding signage in the		Will in	ıclude ir	the ne	ext biennial budget.	
	Community Amphitheater to attract greater attention to						
	restroom and concession areas.						
B-10	Develop a traffic calming plan with strategies for	addressing	Х	Х		PW/Engin	PD/Fire/Transit Agency

	Progress	Dept	Status	;					
	An internal Traffic Calming Team is being assembled with	PW	The T	raffic C	Calming	Committee has met	regularly since August. The		
	Engineering, Public Works Maintenance and Police		Comn	nittee l	has ide	entified the equipme	ent necessary for initiating		
	personnel to first identify equipment needs for the Traffic		tempo	orary tr	raffic c	alming efforts on inc	lividual street sections. The		
	Calming Trailer. Additionally, streets that staff have		purchase of this equipment has been presented to the City Council at the						
	received complaints about are now accumulated on a		Janua	January 25 th meeting. The Committee is also compiling the list of streets					
	spreadsheet in order to proceed with the target areas.		to init	iate the	se tem	porary operations.			
	Implement traffic calming plan	PW/PD	The C	ity's Tra	iffic Cal	ming Policy is being re	viewed and modified and will		
						•	City Council in the Spring. The		
			Police	Depart	ment h	as initiated motor pat	rol traffic speed enforcement		
			citywi	de whic	h is ma	king a marked impact.			
B-11	City Council to support a measure to provide funding for	or parks and	X			CMO/	PW/Engin		
	recreation services through the DRD and other reside	nt priorities				Finance			
	including streets and enhanced Fire Department servic	es							
	Progress	Dept	Status						
	City Manager created a Resident Study Committee.	CMO	The City Manager facilitated four meetings with the Resident Stu						
			Committee. Presentations were also made by Finance, Public Works, an Fire. The Committee's recommendations will be presented to the Cit Council on 1/24/24.						
	Create proposed ballot language	CMO	City C	ouncil w	vill supp	oort the measure and p	rovide resources.		
	Consult with DRD to see what they would do to make fields	СМО							
	accessible to T-ball			T					
B-12	Complete construction of the Dream Home Park - 2025		Х	Х		PW/Engin			
	Progress	Dept	Status						
	Secure funding for the construction not covered by the	ENG/PW		-			eneral Fund allocation to fully		
	grant.		fund t	he park	project	t.			
B-13	Explore providing a General Fund Capital Projects Fun	d as part of	Х			Finance/	Facilities		
	development of the next Biennial Budget	-				PW/Engin			
	Progress	Dept	Status						
	General Fund reserves were included in the FY 2023-2024	PW	Even	though	the G	General Fund budget	Maintenance of Effort was		
	budget to address community concerns for the condition of		increa	sed by	\$1.1M	for FY 2023/24 to m	ake additional investment in		
	the City's roadways.		roadw	ay imp	roveme	nts, these projects have	ve essentially been redirected		

and/or deferred as a result of the budget adjustments made for Tropical Storm Hillary restorations and repairs. Public Works made a presentation to the City Manager's Citizen Committee to show the current shortfall in City roadway maintenance funds. Utilizing Fund 331 for the Capital Projects Fund and adding links to Match Funds (General and Special) for complete picture.				
Facilities	PW/Engin/Finance			
delle e e de de e e e ellecte e	Martin Black Black L. Mr.			
MAAS Companies delivered the Facilities Master Plan, Phase I with				
Facilities Condition Assessment (FCA). Will include in the next biennial budget.				
1 W/ Liigiii	Tillance			
d the training on the f	PMP software. As a result of			
•	restorations that need to be			
l be rerun to include re-	cent improvements and what			
d for the upcoming fisc	cal year budget. Identifying a			
•	. Additional funding needs are			
•				
PW/Engin	PD/Fire/Finance			
	Fleet Management Program			
_	•			
· · · · · · · · · · · · · · · · · · ·				
	oordinated with the Financial			
· ·				
Completed				
	rations and repairs. Public's Citizen Committee to enance funds. For the Capital Projects For th			

2023/2024 & FY 2024/2025 biennial budget. Ensured fleet	
is depreciated according to the City's Fixed Asset Policy.	

- Actions listed in **blue** are City Council strategic priorities.
- Items delayed due to Tropical Storm Hilary



Goal C - FISCAL STABILITY AND SUSTAINABILITY

Objective: Cathedral City has economically prospered by facilitating the investment of private dollars in high quality development which benefits the community. We remain financially solvent by instituting prudent fiscal policies and transparent financial practices.

Action	Action Description		Year 0-1	Year 1-2	Year 2-5	Lead/Co-Lead	Support Partners
C-1	Implement improvements to purchasing practices and procedures to align with procurement code requirements			Х		Finance	
	Progress	Dept	Status				
	Internal First Draft Procurement Checklist and Update to MC	FIN	Ongoir	ng Do	evelope	d initial plan, brief	ed City Council at the Study
	Chapter 3.		Session	n meeti	ing on 1	11/29/2023, reorga	nizing Financial Services staff
			functio	ns, fill v	acant po	osition 1st quarter ar	nd implement in FY 2024/2025.
			Once f	ully staf	fed, rea	lign tasks to be a pro	pactive procurement agent.
C-2	Help Councilmembers implement ideas to utilize district im	provement	X			СМО	Finance
	budgets						
	Progress	Dept	Status				
	The City Council was provided a list of suggested district	СМО	Individual Councilmember's will work through the City Manager to				
	projects.		facilita	te the ι	se of di	strict funds.	
C-3	Consider acquisition of an underutilized site on Cathed and work to activate the site	ral Canyon	Х	×		Econ Dev	Finance/Dev Svcs
	Progress	Dept	Status				
	Economic Development researched and identified the new	ECON DEV	Ongoir	ng. Ecor	nomic D	evelopment is work	ing with the property owner's
	owner. After speaking to the Economic Development		broker	(and	real es	state developer) t	o identify financially viable
	Department about zoning and potential uses, the owner is		develo	pment	uses. Ci	ty acquisition is like	ly on hold due to the financial
	open to selling to the City.		impact	s of Tro	pical Sto	orm Hilary.	
C-4	Allocate resources necessary to achieve the Council's Vision	Goals and	X	Х	Х	СМО	All Departments
- 	Progress	Dept	Status				

		FIN/ CMO	Funding in the biennial budget provided funding for many of the strategic plan initiatives. Some initiatives have been delayed due to Tropical Storm Hilary. Any budget amendments will be brought to the City Council for authorization following the 1/27/24 workshop. Additional items will need to be considered in the next two biennial budgets.				
C-5	Evaluate data and work with CVEP to identify holes in economy and develop plans to address	n the local		Х		Econ Dev	
	Progress	Dept	Status				
	Economic Development continues working with CVEP to identify and fill informational gaps.	ECON DEV				nas utilized CVEP An other presentations	alytics to assist with preparing s.
C-6	Update the Thousand Palms Fiscal Analysis		X Dev Svcs All Departmen				
	Progress	Dept	Status				
	Draft report.	DEV SVCS/	Ongoing. An RFP was conducted in 2023 and a contract was execut				
		PLN	with Terra Nova Planning & Research to perform the analysis. An upda				
0.7	the second street of Fee Co. Leaders and the second		to City Council is anticipated in early 2024.				
C-7	Upon completion of EnerGov Implementation, create a Development Resources Guide	n updated		Х		Econ Dev	Dev Svcs/PW Engin/Fire
	Progress	Dept	Status				
	Development services guide has been created and is being reviewed by City Staff.	ECON DEV/ DEV SVCS/ PW	guide i change	s on he	old give new ei	n Development Sei	completed, finalization of the rvices leadership and process s have been established, work sume.
	Planning Division provided comments on initial draft of Development Services Guide.	DEV SVCS/ PLN		nended		ource Guide is in de completion be dela	velopment. It is yed until EnerGov and the CSS
C-8	Implement a private development entitlement and plan review system which is predictable, streamlines internal intake and review processes, and creates applicant experiences which are facilitative vs regulatory		X			Dev Svcs/PW/ Engin	Fire/Econ Dev
	Progress	Dept	Status				
	Regular meetings are held within the Planning Division to track projects under review for land use entitlements and those in	DEV SVCS/ PLN	_	_	•	• •	an Engineering Development he flow of work through the

plan check. Applications are being updated including submittal requirements. The Development Services Committee (DSC) meets regularly to discuss projects under review and in plan check, and to	DEV SVCS/ PLN	significa develop coordin develop Several	antly. And and ating stoing concords	n Engir I implo tandaro ditions	neering developmer emented. The Cor d plan submittal of approval.	nt project status list has been nsultant and City Staff are formats and standards for
schedule projects for Architectural Review Committee and Planning Commission.		•	New prowith sub DSC mediscuss/	ojects a oseque embers resolve	are introduced to the introduced to the intransmittal of places present new tope, i.e. Issues that a	e DSC for high-level discussion ins to the DSC members. Dics/issues for the group to rise during construction, new
Internal operations are continually evaluated to create efficiencies.	DEV SVCS	and bui	lding sta	iff revi	ews and permits sir	
The Engineering Division is working in conjunction with the Development Services Department to make the development process predicable, including actively participating in the DSC meeting.	ENG	Consult Enginee significa develop coordin	ant to a ering Div antly. Ar oed and ating st	assist t rision. n Engir imple tandare	he Director with the Review and pass be neering developmer emented. The Code plan submittal	ne flow of work through the ack times have been reduced nt project status list has been possultant and City Staff are
capacity related to private development plan review, bu review and inspections, capital project delivery, and	ilding plan land use	х			PW/Engin/Dev Svcs	
Progress	Dept	Status				
Based on staff capacity and to facilitate development several contracts have been entered into.	DEV SVCS/ CODE	using co	ontractor t 12 mon	rs for p	lan check and buildi ev Services/Building	ng inspection services. Within will be going out to an RFP for
	The Development Services Committee (DSC) meets regularly to discuss projects under review and in plan check, and to schedule projects for Architectural Review Committee and Planning Commission. Internal operations are continually evaluated to create efficiencies. The Engineering Division is working in conjunction with the Development Services Department to make the development process predicable, including actively participating in the DSC meeting. Procure additional professional service contracts to inc capacity related to private development plan review, bu review and inspections, capital project delivery, and planning to ensure required city services are performed by applicant need vs staff availability Progress Based on staff capacity and to facilitate development several	The Development Services Committee (DSC) meets regularly to discuss projects under review and in plan check, and to schedule projects for Architectural Review Committee and Planning Commission. Internal operations are continually evaluated to create efficiencies. The Engineering Division is working in conjunction with the Development Services Department to make the development process predicable, including actively participating in the DSC meeting. Procure additional professional service contracts to increase staff capacity related to private development plan review, building plan review and inspections, capital project delivery, and land use planning to ensure required city services are performed based upon applicant need vs staff availability Progress Dept Dept DEV SVCS	requirements. The Development Services Committee (DSC) meets regularly to discuss projects under review and in plan check, and to schedule projects for Architectural Review Committee and Planning Commission. Internal operations are continually evaluated to create efficiencies. The Engineering Division is working in conjunction with the Development Services Department to make the development process predicable, including actively participating in the DSC meeting. Procure additional professional service contracts to increase staff capacity related to private development plan review, building plan review and inspections, capital project delivery, and land use planning to ensure required city services are performed based upon applicant need vs staff availability Progress Based on staff capacity and to facilitate development several DEV SVCS/ CODE significate development several DEV SVCS/ CODE	requirements. Significantly. A developed and coordinating significantly. A developing condition of developing conditions are continually evaluated to create process.	requirements. Significantly. An Engin developed and imple coordinating standard developing conditions.	requirements. Significantly. An Engineering development developed and implemented. The Cot coordinating standard plan submittal developing conditions of approval. The Development Services Committee (DSC) meets regularly to discuss projects under review and in plan check, and to schedule projects for Architectural Review Committee and Planning Commission. DEV SVCS/PLN

			Compliance let out an RFP for STVR contract services and a new contract completed.				
	PWs (both Engineering and Public Works Maintenance) have	PW	With th	ne supp	ort of th	ne City Council, Publ	ic Works has been able to hire
	been hiring additional services to assist staff where skill set,				•		departmental staff vacancies.
	efficiency and economically it makes sense for staff to seek				•	-	for existing consulting services
	support.				can com	plete the tasks in ho	ouse or more effectively utilize
			consul				
C-10	Establish a Risk Management Program focused on claims			Х		Finance	All Departments
	and minimizing litigation exposure by informing, engagin	g, training,					
	and educating operations staff						
	Progress	Dept	Status				
	Risk Management Analyst started October 15, 2023.	FIN/HR	Hired Risk Management Analyst, developed a draft infrastructure				
	Incumbent was Payroll Coordinator. Recruiting for Payroll		briefed City Council study session January 10, 2024, with good				
	replacement ongoing with projected start date of April 1, 2024.		implement plan by July 1, 2024.				
C-11	Continually review and streamline internal financia	•	Х	Х	X	Finance	CMO/City Attorney
	procedures, and practices to remove unnecessary contro	ols without					
	·						
	sacrificing accountability and transparency		_				
	sacrificing accountability and transparency Progress	Dept	Status				
	sacrificing accountability and transparency Progress Monthly review of department task list to ensure adequate		Updati	•			Manual. Provided Outline and
	sacrificing accountability and transparency Progress	Dept	Updati sample	proce	ss and	policy briefs to au	ditors. Final document to be
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties.	Dept FIN	Updati sample provide	e proce ed by cl	ss and ose of fi	policy briefs to au scal year 2023/2024	ditors. Final document to be
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties. Reviewed the City's 457 and 401a plans; met with Shuster	Dept FIN	Updati sample provide Shuste	e proce ed by cl r Finan	ss and ose of fi	policy briefs to au scal year 2023/2024 sors made a present	ditors. Final document to be l
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties. Reviewed the City's 457 and 401a plans; met with Shuster Financial Advisors to review fees charged to plan participants	Dept FIN	Updati sample provide Shuste leaders	e proce ed by cl r Finand ship or	ss and ose of ficial Advi	policy briefs to au scal year 2023/2024 sors made a present .0 and a separate	ditors. Final document to be a cation to the bargaining groups meeting with the AFSCME
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties. Reviewed the City's 457 and 401a plans; met with Shuster Financial Advisors to review fees charged to plan participants and presented opportunities to reduce plan costs for the City's	Dept FIN	Updati sample provide Shuste leaders leaders	e proce ed by cl r Finand ship or ship on	ss and ose of ficial Advi July 1	policy briefs to au scal year 2023/2024 sors made a present .0 and a separate to discuss the upco	ditors. Final document to be document to be document to the bargaining groups demonstrated meeting with the AFSCME doming changes to the 457 and
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties. Reviewed the City's 457 and 401a plans; met with Shuster Financial Advisors to review fees charged to plan participants	Dept FIN	Updati sample provide Shuste leaders leaders 401s p	e proce ed by cl r Financ ship or ship on lans. C	ss and ose of ficial Advingular July 12 July 22 On July 2	policy briefs to au scal year 2023/2024 sors made a present .0 and a separate to discuss the upcot, the City sent terr	ditors. Final document to be detailed. Eation to the bargaining groups of meeting with the AFSCME oming changes to the 457 and mination notices to two of the
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties. Reviewed the City's 457 and 401a plans; met with Shuster Financial Advisors to review fees charged to plan participants and presented opportunities to reduce plan costs for the City's	Dept FIN	Updati sample provide Shuste leaders leaders 401s p City's r	e proce ed by cl r Financ ship or ship on lans. C recordk	ss and ose of ficial Advingular July 12 July 22 on July 2 deepers (policy briefs to au scal year 2023/2024 sors made a present .0 and a separate to discuss the upco 4, the City sent terr	ditors. Final document to be a
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties. Reviewed the City's 457 and 401a plans; met with Shuster Financial Advisors to review fees charged to plan participants and presented opportunities to reduce plan costs for the City's	Dept FIN	Updati sample provide Shuste leaders leaders 401s p City's r the tra	e proce ed by cl r Finand ship or ship on lans. C recordk nsition	ss and ose of ficial Advingular July 12 July 22 In July 2 eepers (policy briefs to au scal year 2023/2024 sors made a present .0 and a separate to discuss the upcot, the City sent terr Nationwide and Pede by Shuster to all 6	ditors. Final document to be determined. Eation to the bargaining groups of meeting with the AFSCME oming changes to the 457 and mination notices to two of the integra). A full presentation of employees on August 9 with an
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties. Reviewed the City's 457 and 401a plans; met with Shuster Financial Advisors to review fees charged to plan participants and presented opportunities to reduce plan costs for the City's	Dept FIN	Updati sample provide Shuste leaders leaders 401s p City's r the tra update	e proce ed by cl r Finance ship or ship on lans. Corecordke recordke nsition	ss and ose of ficial Adving July 12 July 22 July 22 July 24 July 25 July 25 July 26 July 26 July 26 July 27 Ju	policy briefs to au scal year 2023/2024 sors made a present .0 and a separate to discuss the upco 4, the City sent terr Nationwide and Pe de by Shuster to all 6 8. The Assistant 0	ditors. Final document to be a
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties. Reviewed the City's 457 and 401a plans; met with Shuster Financial Advisors to review fees charged to plan participants and presented opportunities to reduce plan costs for the City's	Dept FIN	Updati sample provide Shuste leaders 401s p City's r the tra update staff ar	e proce ed by cl r Financ ship or ship on lans. C recordk nsition e on No	ss and ose of ficial Advirus July 12 July 22 July 22 July 22 July 24 July 24 July 25 July 26 July 26 July 26 July 26 July 26 July 27 July 27 July 27 July 28 J	policy briefs to au scal year 2023/2024 sors made a present .0 and a separate to discuss the upco 4, the City sent terr Nationwide and Pe de by Shuster to all 6 8. The Assistant 0	ditors. Final document to be a
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties. Reviewed the City's 457 and 401a plans; met with Shuster Financial Advisors to review fees charged to plan participants and presented opportunities to reduce plan costs for the City's	Dept FIN	Updati sample provide Shuste leaders 401s p City's r the tra update staff ar	e proce ed by cl r Financ ship or ship on lans. C recordk nsition e on No	ss and ose of ficial Advirus July 12 July 22 July 22 July 22 July 24 July 24 July 25 July 26 July 26 July 26 July 26 July 26 July 27 July 27 July 27 July 28 J	policy briefs to au scal year 2023/2024 sors made a present .0 and a separate to discuss the upco 4, the City sent terr Nationwide and Pede by Shuster to all 6 8. The Assistant Cugh the final steps to	ditors. Final document to be a
	Progress Monthly review of department task list to ensure adequate backup capabilities and separation of duties. Reviewed the City's 457 and 401a plans; met with Shuster Financial Advisors to review fees charged to plan participants and presented opportunities to reduce plan costs for the City's	Dept FIN	Updati sample provide Shuste leaders 401s p City's r the tra update staff ar	e proce ed by cl r Financ ship or ship on lans. C recordk nsition e on No	ss and ose of ficial Advirus July 12 July 22 July 22 July 22 July 24 July 24 July 25 July 26 July 26 July 26 July 26 July 26 July 27 July 27 July 27 July 28 J	policy briefs to au scal year 2023/2024 sors made a present .0 and a separate to discuss the upco 4, the City sent terr Nationwide and Pede by Shuster to all 6 8. The Assistant Cugh the final steps to	ditors. Final document to be a

C-12	Initiate a Small Business Roundtable or industry specific taskforces to identify needs and support strategies					Econ Dev		
				Status				
	Identifying and engaging individuals interested in collaboration, best-practice sharing, and community building. Working with and supporting existing associations (e.g., auto center).	ECON DEV	probled conditi Mail s Engine the first workin	ms for fon of Eact of	the Aut ast Palm and hand Police ting of the crease m	co Center (unhouse on Canyon, failing dig as worked with one of the content of the restaurant and nembership and par	elopment identified material d criminal vagrancy, roadway ital reader boards, and no U.S. ther city departments (e.g., nomic Development hosted (i) hospitality association and is ticipation and (ii) is building a munity watch group.	

- Actions listed in **blue** are City Council strategic priorities.
- Items delayed due to Tropical Storm Hilary



Goal D – INNOVATION

Objective: Cathedral City continually focusses on improving service delivery and customer experiences by successfully leveraging technology and creative initiatives to improve public services, public safety, and stimulate economic growth.

Action	Action Description		Year 0-1	Year 1-2	Year 2-5	Lead/Co-Lead	Support Partners
D-1	Develop and adopt an Information Technology Master Placonsideration of providing public Wi-Fi access in parks	an including	Х	Х		IT	All Departments
<u> </u>	Progress	Dept	Status	<u> </u>			
	IT Master Plan: Contracted with ClientFirst.	CMO/IT	Ongoing; Input was received from staff through a series of questionnaires and meetings to determine each department's technology needs. Hardware and technology resources assessment completed. Individual interviews conducted with the City Council. Implementation will be delayed due to impacts of Tropical Storm Hilary. Once the plan is completed, staff will review the current budget to see what can be realigned with the plan. Future budgets will be prioritized based on the plan and available funding.				
D-2	Complete and improve the installation of the Tyler EnerG to automate, improve and streamline the plan review, per inspection processes		Х			СМО	IT/Dev Svcs/Finance/PW/ Engin
	Progress	Dept	Status	S			
	Created new implementation team, led by Enterprise Systems Analyst Matthew Levy and subject matter experts (SME) from planning, building, engineering, fire, and finance. Completion is slated for April 2024.	CMO/ IT /BLDG	direct launcl permi reside expec windo	ly with hed wit its, resiential audited many w/door	Tyler Er h 11 on dential nd com ain servi	nerGov implemente line permits now a solar (15kw or le mercial pool drain ce panel changeou	nd are using the funds to work er. Customer Self Service has available including garage sale ess), expedited water heater, n, residential pool alteration, ut, expedited HVAC, expedited n, expedited residential sewer roof.

			Financ	ce, and t ces, reto	the Ener	Gov implementer	rtments are meeting with IT, weekly to review current practices that are no longer
D-3	Work with operations staff to identify, implement and implementation of technology solutions to bolster IT s improve operational, analytical, and management function	ecurity and ons	Х	X	Х	IT	All Departments
	Progress	Dept	Status				
	City Clerk: City Council Agenda Management, Voting System, Video Streaming Replacement (Approved Budget): The current Agenda Management/Voting System platform is no longer being supported, a new program needs to be implemented.	IT/CITY CLERK				Expected go-live is	
	City Clerk: Committee Management Program (This is part of the Granicus Suite and was approved in the Budget). This platform will automate the management of the Commissions/Committees and the application process.	IT/CITY CLERK	Currer	ntly in P	rogress.	Expected go-live i	is May 2024.
	City Clerk: Electronic Filing of Fair Political Practices Forms. Currently the FPPC has a platform for individuals that are 87200 filers (Elected Officials, Planning Commission, City Manager and City Attorney). Staff is reviewing options to implement a platform for the electronic filing of FPPC Forms required to be filed with the City Clerk's Office including the 700 Form for City Council identified staff.	IT/CITY CLERK		for the	_		to see which one would be best will evaluate if it makes financial
	Fuel Management Software Implementation.	IT/FIN/ PW		•	•	d. EKOS software i module. Produced	implemented and interfacing to video training.
	GIS Enterprise Software Upgrade (Approved Budget): Current version is limited. We need enhance GIS software and provide city-wide mapping applications and enhance community development operations.	IT	'			vers and installed byment to EnerGov	I the latest ARCGIS enterprise v system.
	GIS Aerial Imagery for Mapping (Approved Budget): We don't have an updated aerial imagery system. We need an Aerial Imaging platform to be use with GIS Enterprise solution for Public Safety and Community Development.	IT	Comp	leted an	nd integr	rated with City Mar	os online.

D-4	Continue utilizing/training staff on Office 365 to provide cloud storage, cloud email system, online collaboration, conferencing, instant messaging, and new office versions. Enhance management and security of Office 365. Improve workforce mobility and efficiency by utilizing and advanced mobile devices Progress	IT supporting		365 and	_		All Departments
	Some devices have been deployed in the field.	IT	imple	mentatio	on will f	urther the use of	Works in the field. EnerGov mobile devices for inspections. gh mobile devices.
D-5	Leverage technology to increase and improve online serving improve access to public information, and improve city contonitor, automate, and manage operational data rem	apabilities	X	X	Х	ΙΤ	All Departments
	Progress Upgrade and redesign Cathedralcity.gov website (Approved Budget)	Dept IT/COM	Status Projec		arting in	February.	
D-6	Review broadband solutions to create economic d incentives and opportunities and improve the acces affordability of reliable high-speed internet services	•		Х	Х	ІТ/СМО	PW/Engin/Facilities/ Econ Dev
	Progress	Dept	Status	5			
	SIFI continues working on obtaining access to a dark fiber mainline. This mainline is the foundation in which the city network would be built. While SIFI remains optimistic, SIFI is unable to commit to an installation timeline. Research other broadband solutions to ensure everyone has	ECON DEV/IT/PW		will bring ill be a v			ry Council to update on whether
	equitable access to internet connectivity.	DEV/IT/PW				T	
D-7	Implement innovative community-based Fire Prevention regarding Drowning, Smoke Alarm Installation, Parameter Fall Prevention, and CPR.		х			Fire	Communications
	Progress	Dept	Status	5			
	The Fire Department is continuing to expand its programming for the community. As of the completion of this Strategic Plan update, the Fire Department has a full schedule for the Spring	FIRE	BLS C	PR Cour	se 2023:	of July 30, 2023 : 08/17, 08/24 City 3: 09/19 City Hall	Hall

and Fall in 2024 of community risk reduction classes that will be offered to the public and city staff. These classes include:

- CPR
- STOP THE BLEED
- DROWNING PREVENTION
- CERT
- FALL PREVENTION
- SMOKE ALARM INSTALLATION
- DISASTER PREPAREDNESS

SIDEWALK CPR 2023:

10/2023: One location per week for each Council District 1-5 in Country Clubs/Senior.

SIDEWALK CPR AND STOP THE BLEED 2024: City Calendar Events,

Coordinating with Ryan Hunt.

01/2024: One location per week for each Council District 1-5 in Country Clubs/Senior Center/MHP (Refer to ** below for locations)

04/2024: Boys & Girls Club

09/2024: CCHS

DROWNING PREVENTION 2024:

03/2024, 2nd and 3rd week (prior to Spring Break) private and public elementary schools 2-3 per week

04/2024: One location per week for each Council District 1-5 in Country Clubs/Senior Center/MHP

05/2024: 1st week, Boys and Girls Club

CERT 2023:

10/2023-English

CERT 2024:

02/2024-Spanish

FALL PREVENTION 2023:

Fall 2023: TBD (in conjunction with DRMC) @ Senior Center

Center/MHP.

SMOKE ALARM INSTALLATION WITH AMERICAN RED CROSS 2024:

01/20/24

**Senior Center/DPCC/Royal Palms/Park David/Desert Sands (other locations to be determined.

Additional courses have been planned for 2024 as follows:

SPRING 2024:

HO CPR/ STOP THE BLEED:

4/13/24 EOC (Richardson, Maier) 5/25/24 EOC (Richardson Maier)

CERT: 2/24/24 EOC

FALL PREVENTION: 2/2024, 3/2024, 4/2024

Classes are to be held at Date Palm CC, Park David, and Mountain View apartments. Class location is data driven. This data correlates to a higher number of PSR lift assists and traumatic falls within Cathedral City.

DISASTER PREPAREDNESS:

1/19/24 Outdoor Resorts (Dietz) 1/25/24 Canyon Mobile Home Park (Nancy Ross, CCFD) 2/3/24 Agua Caliente Elementary School (Rita Lamb, CCFD)

FALL 2024:

HO CPR/ STOP THE BLEED:

9/7/24 EOC (Richardson, Maier) 9/28/24 EOC (Richardson, Maier)

CERT (Teen) 10/2024

FALL PREVENTION: 9/2024, 10/2024, 11/2024

Classes are to be held at Desert Sands MHP, Canyon MHP and CC Senior Center. Class location is data driven. This data correlates to a higher number of PSR lift assists and traumatic falls within Cathedral City.

D-8	Identify and implement a Document Imaging Program to paper documents into digital files to reduce storage requ and costs, increase efficiency, enhance security, and implacted to information	irements	Х	Х	Х	IT/City Clerk	All Departments
	Progress	Dept	Status	5	1		
	The City currently uses Laserfiche as a repository for documents for a limited number of departments. With the upgrade to an Enterprise License, staff has determined that utilizing Laserfiche as the trusted repository for all paper files that need to be converted to digital files is the best document imaging program to use at this time. This will allow the City to implement a City-wide Records Management Program, which will allow better access to records, save on storage space and offer a trusted electronic searchable format.	IT/CITY CLERK	On No "Bingerequir This verthose become the No Depare Mana depare and we take 2 In Jare update update ensure destroy	ovember e and Pred to be vill help records ne an are the that the 1024 to general to 24 to general to 25 to 26 to 27 to 28 to	ect. The ey 2023 of 20 design project of 20 destruction identification and every control of 20 design project of 20 design project of 20 design project of 20 destruction and every control of 20 design project of 20 design project of and every control of 20 design project through production and every control of an every c	enting a City-wie project is in the early and purgation of identify and purgationed pursuant to the early cethe number of received to be converted tent. 123, the City Clerk's the file structure to the file structure to the current will look like in the departments of the City's consultant tention Schedules, the best practices. This need to be accessible storage space.	•
D-9	Work with the Historic Preservation Society to digitize and presphotos and documents	serve historic	X			СМО	
	Progress	Dept	Status	5		•	
D-10	Commission a survey of historic properties			Х		СМО	

Progress	Dept	Status
		Will need to be included in the next biennial budget.

- Actions listed in **blue** are City Council strategic priorities.
- Items delayed due to Tropical Storm Hilary



Goal E - SAFETY

Objective: Cathedral City is safe for all who live, work, visit, and play in our community.

Action	Action Description	Year 0-1	Year 1-2	Year 2-5	Lead/Co-Lead	Support Partners
E-1	Fund a 2-person ALS Medic Unit to better respond to increasing demand for medical response	0-1	X	2-5	Fire	HR
	Progress	Dept		Status		
E-2	Continue to explore and utilize technology to promote public safety.		Х		PD	IT/PW/Engin/ Facilities
	Progress	Dept		Status		
	Dreams Homes Park Cameras	IT		IT prov	ided equipment inforr	nation to Engineering Dept.
E-3	Continue Police, Fire, and Expand Code Compliance engagement with the community	Х			CODE	Communications/ Dev Svcs
	Progress	Dept	<u>I</u>	Status		
	Code will be participating in the upcoming Dream Homes Community Park meeting and with HR on the upcoming Backpack give away event hosted by PD.	DEV S\ CODE	/CS/	outread unlicen	ch to raise awareness	ision conducted educational of the risks of eating food from a licensing event at Panorama
	Police Department personnel attended 38 community events in 2023. Events included Neighborhood Watch meetings, city sponsored events, community fundraisers, a Citizen's Police Academy, Active Shooter presentations to community groups, Rotary meetings, Cathedral City High School scholarships and awards, hosted an E-sports team challenge between officers and youth from CCHS, hosted a Back to school backpack giveaway event, Spooktacular, Shop with a Cop, partnered with the Senior Center and hosted a Santa and Seniors event as well as a youth gift giveaway event.	PD		Ongoin	g.	
	See D-7	Fire				

E-4	Strengthen the City's ability to prepare for, respond to, and recover from disasters by reviewing and updating the City's Emergency Operations Plans through annual training sessions and tabletop exercises	х	х		Fire/PD	CMO/IT
	Progress	Dept		Status		
	Applied for a grant to update the City's EOC, conduct EOC drills and training as well as updating the City's Emergency Operations plan and Local Hazard Mitigation plan.	Fire		Grant was submitted to OES in August 2023. The Fire Department was notified in January 2024 that application was forwarded to FEMA and we would be notified as soon as a decision was made.		
E-5	Build community resiliency through implementation of community training programs, CERT training, and other educational outreach	Х	X		Fire/PD	СМО
	Progress	Dept		Status		
	The Fire Department has conducted two community preparedness presentation in English and Spanish with over 120 residents attending.	Fire		one in been s prepar will est	English and one in Sp cheduled for the Fall edness and CERT. In Fa	eduled for the Fall and Spring, panish. Additional classes have of 2024, both for emergency all of 2024, the Fire Department assed CERT program that can be emergency.
E-6	Develop a FD Injury Prevention and Wellness Program	Х	Х		Fire	HR/Finance
	Progress	Dept		Status		
	A wellness committee has been established. Committee has established the scope of the committee and is gathering historical injury data.	HR/FI	RE/FIN	The Fir trainer fitness, body. I the roll with H departs	re Department staff he courses that include nutrition, and propeous R staff has been added out of the safety initials. R to develop root coment staff will be ment personnel that	mmittee has been established. as been sent to multiple train e behavioral health, physical or physical maintenance of the ed to the committee to discuss ative. The Fire Chief is working ause analysis of injuries. Fire teaching classes to all fire include proper use of fitness as behavioral health resources.

E-7	Implement community engagement and public education initiatives to increase awareness regarding public safety programs,		Х		Communications	PD/Fire
	services, and results of proactive community policing efforts	_		_		
	Progress	Dept	_,	Status		
	The PD began a series of videos to educate the public on crime and safety. The first video featured our HLO program which was aired at the State of the City in May. The second video featured safety tips and crime prevention tips. A third video was produced highlighting our Traffic Bureau in December. There was also a panel discussion featuring both the Police and Fire Chiefs at State of the City as well, promoting our public safety messaging, accomplishments, and programming to key	PD/FIF COM	E/	Ongoin	g. See D-7	
E-8	stakeholders/residents. Identify improvements and pursue grant funding to improve safety	Х	Х		PW/Engin	
	and connectivity of non-motorized routes throughout the City					
	Progress	Dept		Status		
	PW is always on the lookout for opportunities to enhance the City's ATP.	PW		comple Palms ¹ segrega has bee budget Other coming Started	ete bicycle lane imp Trail (which will include ated bicycle lanes on P en delayed due to Tro impacts on staff time grant projects with g from the City's Traff	ntly secured a SB 821 Grant to provements along Whispering le traffic calming features) and erez Road. Work on the Project opical Storm Hillary restoration e and the participation budget. In participation requirements its Safety Fund are continuing. The medial Canyon bike East Palm
E-9	Develop Standard Operating Procedures regarding how Public Works responds to Localized Flooding and Blow Sand events	Х			PW/Engin	
	Progress	Dept		Status		
	Public Works staff will be working on developing procedures to respond to localized flooding and blow sand events.	PW		past m	•	vorking on these protocols this alled by Tropical Storm Hillary
E-10	Develop a program to ensure City owned cameras at public spaces are maintained and tested regularly to ensure they are working properly	Х			Facilities	IT/PW/Engin

on developing procedures to inspect the parks, equipment, and restrooms on a regular basis. Storm Hillary restoration impacts on star Facilities inspect park restrooms as paramaintenance activities.	cured and in the le cameras. If PD p desk request to			
Develop written protocols for reporting damaged or inoperable cameras. Develop written protocols for reporting damaged or inoperable cameras. IT/FAC/PD Formalize in a policy document the petween PD/IT/Facilities to maintain call any that are inoperable. E-11 Establish regular inspections of park equipment and playing fields to ensure they are well maintained and functional Progress Dept Public Works Maintenance, Facilities and Engineering staff will be working on developing procedures to inspect the parks, equipment, and restrooms on a regular basis. PW/FAC PD Formalize in a policy document the petween PD/IT/Facilities to maintain call any that are inoperable. Facilities/PW/ Engin Public Works and Facilities has initiated protocols this past month, having been so Storm Hillary restoration impacts on star Facilities inspect park restrooms as paramintenance activities.	le cameras. If PD p desk request to			
Develop written protocols for reporting damaged or inoperable cameras. Develop written protocols for reporting damaged or inoperable cameras. E-11 Establish regular inspections of park equipment and playing fields to ensure they are well maintained and functional Progress Public Works Maintenance, Facilities and Engineering staff will be working on developing procedures to inspect the parks, equipment, and restrooms on a regular basis. Dept Status PW/FAC Public Works and Facilities has initiated protocols this past month, having been so Storm Hillary restoration impacts on star Facilities inspect park restrooms as pa maintenance activities.	p desk request to ractices in place			
Develop written protocols for reporting damaged or inoperable cameras. IT to fix.	ractices in place			
Develop written protocols for reporting damaged or inoperable cameras. E-11 Establish regular inspections of park equipment and playing fields to ensure they are well maintained and functional Dept Progress Dept Public Works Maintenance, Facilities and Engineering staff will be working on developing procedures to inspect the parks, equipment, and restrooms on a regular basis. Description Pw/FAC Public Works and Facilities has initiated protocols this past month, having been so the facilities inspect park restrooms as paramintenance activities.	•			
cameras. E-11 Establish regular inspections of park equipment and playing fields to ensure they are well maintained and functional Progress Public Works Maintenance, Facilities and Engineering staff will be working on developing procedures to inspect the parks, equipment, and restrooms on a regular basis. Dept PW/FAC Public Works and Facilities has initiated protocols this past month, having been so the facilities inspect park restrooms as paramaintenance activities.	•			
E-11 Establish regular inspections of park equipment and playing fields to ensure they are well maintained and functional Progress Public Works Maintenance, Facilities and Engineering staff will be working on developing procedures to inspect the parks, equipment, and restrooms on a regular basis. Dept PW/FAC Public Works and Facilities has initiated protocols this past month, having been so Storm Hillary restoration impacts on star Facilities inspect park restrooms as parmaintenance activities.	neras and report			
E-11 Establish regular inspections of park equipment and playing fields to ensure they are well maintained and functional Progress Public Works Maintenance, Facilities and Engineering staff will be working on developing procedures to inspect the parks, equipment, and restrooms on a regular basis. Public Works Maintenance activities and Engineering staff will be working protocols this past month, having been so the facilities inspect park restrooms as paramintenance activities.				
to ensure they are well maintained and functional Progress Public Works Maintenance, Facilities and Engineering staff will be working on developing procedures to inspect the parks, equipment, and restrooms on a regular basis. PW/FAC Public Works and Facilities has initiated protocols this past month, having been so Storm Hillary restoration impacts on star Facilities inspect park restrooms as parmaintenance activities.				
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on developing procedures to inspect the parks, equipment, and restrooms on a regular basis. Storm Hillary restoration impacts on star Facilities inspect park restrooms as paramaintenance activities.	Status			
on a regular basis. Storm Hillary restoration impacts on star Facilities inspect park restrooms as pa maintenance activities.	Public Works and Facilities has initiated working on these			
Facilities inspect park restrooms as pa maintenance activities.	protocols this past month, having been stalled by Tropical			
maintenance activities.	• • •			
	t of the weekly			
Enhancing DM/Dick program				
Enhancing PW/Risk program. Public Works is working with Risk N	•			
Sedwick, Risk Management consultant,				
practices in place and confirm practices	•			
with State requirements. Completion with	in 12 months.			
E-12 Formalize protocols for emergency response call outs X PW/Engin All De	partments			
Progress Dept Status				
Public Works staff will be working on developing procedures to respond PW Public Works and Facilities has initiated	•			
to emergency call outs. protocols this past month, having been s	, ,			
Storm Hillary restoration impacts on staff				
PD/PW call out procedures. PW/PD Informal process already in place betw	•			
Works/Facilities. Staff will work to docu				
within 6 months.	nent the process			
E-13 Keep the City Council apprised of changes to the Code X DEV SVCS/CODE	nent the process			
Enforcement program	ment the process			
Progress Dept Status	ment the process			

Conduct a study session for the CC on the current status of Code	DS/CODE	General overview of the program and changes that have
Enforcement in the City including the use of volunteers.		been made in the last year scheduled for February 2024.

- Actions listed in **blue** are City Council strategic priorities.
- Items delayed due to Tropical Storm Hilary



Goal F - EMBRACING, INCLUSIVE COMMUNITY

Objective: Cathedral City is valued and respected as a community that welcomes and embraces diversity, has an abundance of high quality and affordable housing options and vibrant businesses. Our neighborhoods are attractive, well-maintained, and issues surrounding homelessness have been compassionately addressed with thoughtful, coordinated, and collaborative programs.

Action	Action Description	Year	Year	Year	Lead/Co-Lead	Support Partners	
		0-1	1-2	2-5			
F-1	Develop comprehensive strategy to amend zoning code and update design guidelines, including an identification of what work City staff can accomplish and what work optimally should be contracted out, including: 1) development of objective design standards in response to new state housing laws; 2) overhaul of commercial zoning code; 3) substantial update of design guidelines; 4) streamlining of development review processes; 5) implementation of Cathedral City General Plan and Housing Element goals, policies, and programs; and 5) continued implementation of new state legislation.	X	X		Dev Svcs		
	Progress	Dept		Status	5		
	Phase 2 (legal updates) has commenced, starting with updating of the ADU	DEV		ADU a	and EV charging statio	n ordinances were adopted by	
	Ordinance and a new ordinance addressing SB9.	SVCS/P	LN			ommission workshops on SB 9	
					are underway. An updated telecommunications ordinar will be processed within the first half of the year.		
				A work plan and schedule to update the zo prepare objective design standards for the dowr and to conduct a more comprehensive upd		ndards for the downtown area, comprehensive update of the	
				commercial zoning regulations and design guidelines including partnering with professional consultants, will be prepared. Staff will seek a budget adjustment to fund			

F-2	Prioritize updating the zoning code regarding residential parking and paving provisions; research and give recommendations on enabling parking prohibitions in front of mailboxes.	х			Dev Svcs/PW	
	Progress	Dept		Statu	S	
	Educate residents regarding sidewalk horizontal clearance standards	PW		PW v	vill provide the infor	mation needed to work with
	to ensure private mailboxes do not violate ADA accessibility				•	s project. PW will also research
	requirements.				•	ackle this challenge. Staff will
			1	sched	lule a study session wit	h the City Council.
F-3	Promote additional community events and celebrations	Х			CMO/COM	
	Progress	Dept		Statu	S	
	Staff continues to promote new and existing community events on the Discover Cathedral City website, social media and through video production and both our fall and spring mailers. This includes the addition of several third-party events and the Taste & Sounds of Cathedral City dinner series rolling out in Feb. 2024.	COM		Ongo	ing.	
F-4	Develop and implement a marketing plan to promote and raise awareness of available city venues such as the Community Amphitheater. The marketing strategy will include promoting the City's interest in attracting and facilitating high quality events and celebrations which adds to the City's culture, support of the arts, and creation of a positive community identity	Х	Х		COM/CMO	
	Progress	Dept		Statu	s	

	Communication & Events is working on a marketing document that can be sent out to prospective agencies and event companies in the Coachella Valley (and beyond) to showcase all city venues, particularly those in Downtown Cathedral City. Staff is also working with location scouts to promote the amphitheater as a destination venue for events and has seen a steady increase in third-party applications, not just in the amphitheater, but Avenida Lalo Guerrero, Town Square Park, Festival Lawn, and the breezeway area/steps at Civic Center Plaza.	СОМ		This will be finalized soon (by end of spring 2024) as a formal document, with staff making enhancements to the Special Use Permit (SUP) application process, rental costs, and beefing up the overall awareness of Cathedral City as an events destination, particularly the Community Amphitheater. In recent years, we've seen third-party events requesting to come back after a successful experience. This includes the Coachella Valley Bully Fest, Autism Awareness Walk/Acceptance event, DAP Health Volunteer Appreciation, Desert BrewFest (Luchador Brewing) and has sparked continued interest from potential third-party applicants.				
F-5	Develop and implement a plan to improve and diversify methods to communicate with residents	Х	Х		СОМ			
	Progress	Dept	Dept		Status			
	Communications is in the process of developing a strategy/comprehensive plan related to diversified methods of outreach and prioritizing where residents get their news/information.	СОМ		The first step would be to conduct scientific surveys in English and Spanish asking residents where they like to receive communication/news from the City. Communications also continues to promote key news and events on KGAY Radio and Gay Desert Guide as outreach to our LGBTQ+ residents. We also have an agreement with El Informador, to publish news articles and event posters in one of the most popular Spanish newspapers in the Coachella Valley.				
F-6	Continually communicate with the public to inform the community of the City's efforts and expenditures on homelessness and how residents can participate in solutions	Х	Х	Х	СОМ	PD/Fire/PW/Engin		
	Progress	Dept		Statu	S			
	The PD created an informational video on our Homeless Liaison Officer (HLO) program which was shown at our State of the City event in May. The video was also posted on all city social media sites and websites.	PD/COM		While the initial communication/outreach video is complete, this is ongoing between PD and Communications.				
				Need to continually communicate.				

F-7	Review land use regulations to support diverse, accessible, and affordable housing		Х		Dev Svcs	Econ Dev	
	Progress	Dept	l	Status	5		
	Development Services and Economic Development have ongoing conversations regarding potential locations and potential methods for facilitating the construction of affordable housing. Housing Element.	DEV SV	DEV SVCS Housing Element was certified in 2023. Housing Element Program 1.A.7: Sites #6 and #9 were rezoned to R3 to accommodate high density residential.				
				 zoned to R3 to accommodate high density residential. Zoning Ordinance Amendment implemented the following changes in accordance with Program 2.F.1: Create the P/IH (Institutional Housing) Overlay District Prohibit STVR uses in the R1 and R2 zones Allow transitional and supportive housing by-right in zones where multifamily and mixed uses are permitted, including nonresidential zones permitting multifamily uses Updated the definition of "family" to remove the limit of five unrelated persons State that "Manufactured homes" are only subject to the same development standards that a conventional single-family residential dwelling on the same lot would be subject to. Pre-Approved ADU Plans 			
F-8	Continue to facilitate the attraction and promotion of community	Х	Х	Х	СМО	Econ Dev	
	events which celebrate our diversity, builds a cohesive community,						
	and supports local business						
	Progress	Dept		Status			
	Communications and Economic Development continue to collaborate on potential events as well as city marketing and improving the City's wayfinding program.	CMO/ ECON DEV		Ongoing. State of the City event held to record attendance. Example of potential future events include Maya La Feria and a water education-based event.			

F-9	Develop and implement an outreach strategy to determine if services are addressing the needs of our diverse community including families, retirees, and Spanish speaking population	Х	Х		CMO and Economic Development	All Departments		
	Progress	Dept		Status	Status			
	Communications and Economic Development continue to collaborate on potential events as well as city marketing and improving the City's wayfinding program.	ECON	DEV	Ongoi Updat	•	panish-language media		
F-10	Multi-disciplinary City Team to increase effectiveness and improve coordination of city responses to address the needs and impacts of the homeless population internally and with external organizations and stakeholders, including the CVAG Housing First Program.	Х			СМО	All Departments/ Mental Health Professionals		
	Progress	Dept	•	Status	S			
	The CMO office has established a monthly meeting with employees from all relevant departments. A CVAG representative (Housing First Program) will be attending the February 2024 Unhoused Committee meeting to provide update and progress information.	СМО		Ongoing.				
F-11	Establish a Cooling Center by June 2024.	Х	Х		СМО	PD/Fire/ Mental Health Professionals/ Regional Partners		
	Progress	Dept		Status	S	,		
F-12	Implement a code compliance program that proactively identifies and responds to code compliance compliants		X		Dev Svcs	All Departments		
	Progress	Dept	•	Status	S			
	 Manage code compliance open caseload with a target of 1,000 open cases to create more opportunities for proactive officer time with a particular emphasis on visual blight along commercial corridors, including shopping cart enforcement, graffiti removal, and property maintenance. Continue to conduct proactive enforcement of unlicensed sidewalk vendors. 	DEV SVCS/	CODE	Ongoi	ing.			

	Authority (AVA) program.								
	• Develop and deploy pilot programs for the education and enforcement of solid waste container regulations and street sweeping.								
	The Code Compliance Division in the past several months has developed	DEV		Ongo	Ongoing.				
	policy and procedure to continue to effectively address blight and nuisance	SVCS/0	CODE						
	issues, including a formalized eight-step process for code officers to move								
F-13	cases to our legal team quickly.	Х			Day Cyan	DM/Fracin			
L-12	Develop and implement initiatives to proactively monitor the City's	^			Dev Svcs	PW/Engin			
	commercial corridors to address visual blight and nuisance issues								
	associated with vacant and underutilized properties and non-								
	compliant commercial strips and centers		1	6					
	Progress	Dept		Status					
	The Code Compliance Division has identified several officers with a	DEV		Ongoing.					
	specialized skillset to address commercial properties. Over the last year	SVCS/0	CODE						
	Officer Martinez has been the primary point of contact with many of our								
	commercial areas and has choreographed significant improvements in the								
- 4 4	99Cent store and Cardenas parking areas.				D 0	5 0 /0014			
F-14	Develop standard plans, streamlined processes and educational	X			Dev Svcs	Econ Dev/COM			
	materials that promotes ADU's to increase housing production								
	Progress	Dept		Statu					
	Development Services brought an ordinance amendment to the City	DEV S	VCS		•	ordinance in compliance with			
	Council.				• • •	on 12/13/23. Seek funding to			
				devel	op pre-approved plans				
F-15	Explore with Tribal Officials to hold an annual or bi-annual joint	Х			СМО				
	meeting or 2 x 2 meetings								

- Actions listed in **blue** are City Council strategic priorities.
- Items delayed due to Tropical Storm Hilary

Completed Initiatives – 2022-2023

Goal A - SERVE THE COMMUNITY WITH PRIDE AND DEDICATION

Review Comparison data on Council salaries and the process to update if		Х			СМО	
warranted						
Progress	Dept	Status				
Research conducted on process to amend City Council stipends. CMO/CC		Non-re	Presented and direction given at the Study Session meeting on Aug Non-rep agreement will be updated to reflect the non-compensat the City Council. The City Council will consider a Charter amendm 2026.			
Develop a professional development program to enhan	ce career	Х			HR/CMO	All Departments
development opportunities, strengthen organizational capab	ilities, and					
increase organizational capacity						
Progress	Dept	Status				
The City participates with Liebert Cassidy Whitmore for the LCW Public Sector Employment Relations Certificate. Promote participation with the Municipal Management Association of Southern California (MMASC).		Comple	eted/Ong	going		
Establish workers compensation criteria and guidelines to utilize light duty limitations	e staff with			Х	HR	All Departments
Progress	Dept	Status				
Policy issued.	HR	Comple	ted.			
Implement the Strategic Plan by ensuring department work include initiatives which achieve Strategic Plan Actions and regul progress and accomplishments at City Manager Department Hea	arly review	Х	X	Х	СМО	All Departments
Progress	Dept	Status				
A strategic plan goal is discussed at each Department Head meeting. Performance Evaluations have a criterion for 5-yr strategic plan implementation for directors.	СМО	Comple	eted.			

Implement a SharePoint site to post weekly updates by staff. Implement	IT	Strategic Plan SharePoint Site completed.
a separate site for Strategic Planning.		

Goal B - COMMUNITY INVESTMENT

Develop an Electric Vehicle transition plan to comply with upcoming state mandate and include consideration of providing publicly accessible charging stations		Х	Х		PW/Engin	Finance	
Progress	Dept	Status					
Ordinance Revision expediting permitting process for electric vehicle Charging stations.			The City Council adopted an ordinance amending Chapter 8.64 to Title of the Municipal Code to create an expedited permitting process electric vehicle charging station systems and adopted the checklist permitting electric vehicles and electric vehicle service equipment.				
By the end of 2023 complete the design phase and begin construction. Dream Homes Park	tion on the	Х			PW/Engin		
Progress	Dept	Status					
Properties with rear yard access and storage have been identified and outreach has begun in coordination with Engineering.	DEV SVCS/ CODE	with pr	Code Enforcement has worked with Public Works Maintenance to work with property owners on removing items stored in their rear yards that will be removed prior to the wall installation.				
By the end of 2023 complete the design phase and begin construction. Dream Homes Park	tion on the	Х			PW/Engin		
Progress	Dept	Status					
Properties with rear yard access and storage have been identified and outreach has begun in coordination with Engineering.	DEV SVCS/ CODE	with pr	operty c	wners		c Works Maintenance to work stored in their rear yards that on.	
By the end of 2023 complete the design phase and begin construction. Dream Homes Park	tion on the	Х			PW/Engin		
Progress	Dept	Status					
Implement Cameras/Wi-Fi for Dream Homes Park.	IT	IT provi	ded equ	ipment	information to Engi	neering Dept.	
Dream Homes Park design complete.	PW				_	npleted, and the City Council ontracts, respectively, including	

		an additional general fund appropriation to fully fund the project. The groundbreaking ceremony is tentatively planned for March 2024. All long-term cooperative purchasing items have been ordered.
Properties with rear yard access and storage have been identified and outreach has begun in coordination with Engineering.	DEV SVCS/ CODE	Code Enforcement has worked with Public Works Maintenance to work with property owners on removing items stored in their rear yards that will be removed prior to the wall installation.
Properties with rear yard access and storage have been identified and outreach has begun in coordination with Engineering.	DEV SVCS/ CODE	Code Enforcement has worked with Public Works Maintenance to work with property owners on removing items stored in their rear yards that will be removed prior to the wall installation.

Goal C - FISCAL STABILITY AND SUSTAINABILITY

Increase Council District Improvement Funds		Х			СМО	Finance	
Progress	Dept	Status					
District Improvement account for each councilmember increased from	CMO/ FIN	Complet	te.				
\$15,000 to \$30,000 in the adopted biennial budget for FY 2023/2024 &							
FY 2024/2025.							
Allocate resources necessary to achieve the Council's Goals and V	/ision	X	X	X	СМО	All Departments	
Progress	Dept	Status					
	FIN/	Funding	in the b	oiennial	budget provided fur	nding for many of the strategic	
	СМО	plan init	iatives.	Some i	nitiatives have been	delayed due to Tropical Storm	
			•	_		rought to the City Council for	
		authoriz	ation fo	llowing	the 1/27/24 worksh	nop.	
Community Assistance Grant Program – During the budget process,	FIN	\$70,000	is allo	ocated	for grants between	en \$1,000 to \$15,000. The	
funds were reallocated from CDBG to the General Fund for this program		applicat	ion for f	unding	went live July 5 and a	applications are due at 5:00pm	
to broaden the number of applicants that would be eligible to apply for		on July 3	31. A sı	ubcomr	nittee of the City Co	uncil was appointed to review	
funding.		applicat	ions and	d make	recommendations	for funding. The City Council	
		approved the subcommittee's recommendations with the exception of					
		two applications that were forwarded to the Public Arts Commission.					
Develop an inventory of vacant and underutilized properties		X			Econ Dev	Dev Svcs/GIS	
Progress	Dept	Status					

Economic Development and IT have created a list of vacant properties	ECON DEV	Complete.					
broken out by council district. IT and EDD are working on a web-based							
platform which will allow prospective investors the ability to pull							
ownership data on all vacant properties in real time.							
Strengthen the Economic Development Team and remove opt	ional tasks	Х			CMO/Econ Dev		
such as commission staffing to focus on core/essential duties and	d provision						
of additional resources.							
Progress	Dept	Status					
Economic Development has transitioned all Public Art Commission responsibilities to Assistant City Manager Anne Ambrose.	ECON DEV	Complete.					
		V			Face Davi	All Danastos soto	
Complete and adopt the Development Impact Fee Study		Х			Econ Dev	All Departments	
Progress	Dept	Status					
The updated development impact fee schedule was formally approved	ECON DEV	Complete.					
in October 2023 with new DIF fees becoming effective January 1, 2024.							
Update the Thousand Palms Fiscal Analysis		Х			Dev Svcs	All Departments	
Progress	Dept	Status					
Requested information and data from all departments has been	DEV SVCS/	Completed.					
provided to the consultant (as of July 18).	PLN						
Anticipated code enforcement needs to service the annexation area	DEV SVCS/	Comple	eted.				
provided.	CODE						

Goal D – INNOVATION

Provide an on-line calendar to display Amphitheater bookings		Х			СМО	IT		
Progress	Dept	Status	Status					
An events calendar showcasing amphitheater bookings has been added to the CC Amphitheater website.	CMO/ IT	This is complete.						
Work with operations staff to identify, implement and simplementation of technology solutions to bolster IT security a operational, analytical, and management functions	• •	Х	Х	Х	IT	All Departments		
Progress	Dept	Status	3					

Deploy Time Clocks to automate employee attendance tracking.	CMO/ HR/FIN/IT	Complete. Time Clocks deployed for all employees.					
Cardkey software upgrade and implement automated door locks at Amphitheater (Approved Budget).	IT	Completed.					
Upgrade backup system to have Cloud backups/DR solution (Approved Budget).	IT	Completed.					
Replace Civic Center Alarm System (Approved Budget). Systems are very old and basement panel no longer working.	IT	Completed.					
Leverage technology to increase and improve online services, improve		Х	Х	Х	IT	All Departments	
access to public information, and improve city capabilities to monito							
automate, and manage operational data remotely							
Progress	Dept	Status					
Implement a new Public Records Request Portal that is more user	CITY	Completed. NextRequest is the new Public Records Request Portal					
friendly that will improve access to public records and automate the	CLERK/	effective July 1, 1023.					
process to request public records.	IT						
Laserfiche Enterprise Upgrade (Approved FY 2023/2024 Budget) The	CITY	Completed. License was upgraded to the Enterprise License in mid-					
City's current version/license is very limited, on-line searches are	CLERK/	Nover	mber 20	023.			
limited to 10 users, which includes the public and staff. Upgrading to	IT						
the Enterprise License will allow for unlimited users and web searches.							

Goal E - SAFETY

	ne authorized Ambulance Operator position and complete the transition e ambulance operator program and provision of the third ambulance				Fire	HR		
Progress	Dept	Status	Status					
Third ambulance in service	Fire	Complete.						
Develop a firearm discharge ordinance		Х			PD	City Attorney		
Progress	Dept	Status						
City Attorney reviewing current ordinance; will work with staff to identify specific issues to be addressed in the ordinance.	CA/PD	Complete. The Police Chief and City Attorney determined our cur ordinance will suffice. The Police Chief sent letters to each golf co						

		explaining our current firearms ordinance and their requirements unde the ordinance.						
Continue to explore and utilize technology to promote public safety.			Х		PD	IT/PW/Engin/ Facilities		
Progress	Dept	Status						
Park Cameras are now simultaneously visible on newly purchased TV monitors in the dispatch center	PD/IT/FIN	Compl	Complete.					
One additional Flock ALPR has been purchased and installed bringing the city total to 21 Flock ALPR cameras	PD	Complete. PD will continue to evaluate technology methods to help reduce crime in the City.						
Strengthen the City's ability to prepare for, respond to, and recover from disasters by reviewing and updating the City's Emergency Operations Plans through annual training sessions and tabletop exercises		х	Х		Fire/PD	CMO/IT		
Progress	Dept	Status	Status					
The PD successfully implemented the PSEC transition in May 2023 allowing both PD and FD to have county-wide communication interoperability. The PD implemented Emergency Medical Dispatching in June 2023.		Completed.						
Upgrade backup system to have Cloud backups/DR solution (Approved Budget).	IT	Completed.						
Implement new program to improve community access to crime	stats	Х			PD			
Progress	Dept	Status						
The PD went live with its new crime mapping software in May 2023. The new website is crimemapping.com	PD	Compl	eted.					

Goal F - EMBRACING, INCLUSIVE COMMUNITY

Help define who Cathedral City is for our families and others			Х	СМО	
Progress	Dept	Status			

The City of Cathedral City, across all departments, continues to make progress on defining our mission and what our community represents and provides for our residents. Through recent community surveys, we know Cathedral City is valued/respected as a community that welcomes and embraces diversity, has an abundance of high quality and affordable housing options and vibrant businesses. Our neighborhoods are attractive, well-maintained, and issues surrounding homelessness have been compassionately addressed with thoughtful, coordinated, and collaborative programs.		Communications & Events will be working with FlashVote, a scientific company, to learn more about where residents are getting their new information about Cathedral City, what types of events they we continue to see, elements that offer a sense of community pride Economic Development is doing the same with FlashVote region potential businesses and general interests our consumers might related to future development. The MyCathedralCity app is also helpful when it comes to definite identity, allowing both employees and citizens the chance to report in real-time to ensure our neighborhoods are attractive and maintained.				ents are getting their news/key ypes of events they want to ense of community pride, etc. me with FlashVote regarding is our consumers might have when it comes to defining our ens the chance to report issues
Work with Riverside County to locate the potential RUHS comm	unity health		Х		Econ Dev	
center in Cathedral City						
Progress	Dept	Status				
Met with Riverside University Health System (RUHS) to discuss the possibility of attracting a Federally Qualified Health Clinic to Cathedral City. RUHS allocates resources based on patient needs, specifically, RUHS looks to serve eligible but unserved Medicaid patients. RUHS ranked Riverside County cities by their respective number of eligible but unserved Medicaid patients. Numbers of eligible but unserved Medicaid patients ranged from 99,022 (City of Riverside) to 5,419 (City of Winchester). Based on this criteria, Cathedral City ranks 16th out of 24 cities. In order of eligible but unserved Medicaid patients, the Coachella Valley saw the following rankings: Indio was ranked 6th with 26,619 patients, Coachella was ranked 10th with 15,455 patients, Palm Desert was ranked 11th with 13,687 patients, Cathedral City was ranked 16th with 9,900 patients. Given Cathedral City's immediately proximity to a number of RUHS facilities in Palm Springs, RUHS staff does not see Cathedral City receiving any RUHS facilities in the immediate future.	ECON DEV				prings facilities.	able to Cathedral City residents