



Cathedral City

FISCAL YEAR 2024-2025

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
(CAPER)**

ENGINEERING DEPARTMENT
CDBG PROGRAM
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Evaluation and Report (CAPER) summarizes the progress made in carrying out specific objectives and priorities identified in the Consolidated Plan for the 2022-2026 Consolidated Plan and the 2024-25 Annual Action Plan. The Consolidated Plan is carried out through Annual Action Plans that provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals. The City evaluates and reports on accomplishments and progress toward its Consolidated Plan goals in the CAPER.

The CAPER is an evaluation of the City of Cathedral City's (City) use of CDBG funds allocated to sub-recipients (local agencies) to carry out one or more of its National Objectives: 1) Benefits to low and moderate-income persons; 2) Aid in the prevention and elimination of slums or blight; and 3) Meeting a particular urgent need because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available to meet such needs. The CAPER also includes financial information describing the amount of CDBG funding invested in activities and projects, descriptions of households assisted using CDBG funds, actions taken to affirmatively further fair housing, and other community-based information correlating to the status of grant-funded projects administered by the City that impact local housing and community development needs.

The City prepared its FY 2024-2025 CAPER as required by the U.S. Department of Housing and Urban Development (HUD), which summarizes the City's allocated and reimbursable funding. The CAPER also describes and documents the Program's annual accomplishments from July 1, 2024, through June 30, 2025.

In FY 2024-2025, the City's Entitlement Award was \$533,139 in CDBG Funding. CDBG funds were apportioned for community programs and services benefiting low- and moderate-income residents. The City Council approved the City's Action Plan, which described the programs, services, and projects the City proposed to undertake. The Program included activities that furthered fair housing choice, as well as increased economic development and accessibility through public improvements. According to the PR-26 and PR-07 reports, during 2024, the City expended a total of \$754,595.50 in CDBG funds and \$14,756.15 in CDBG-CV funds, totaling a combined expenditure of \$769,351.65. Prior Year (PY) fund expenditures totaled \$221,541.15 from PY 2023, \$4,915.35 from PY 2021 and \$14,756.15 in CDBG-CV funds for PY 2020. There is a balance of \$5,000 in the FY 2024 program, remaining from the Emergency Sidewalk Repair Program that received no applications during the program year. This \$5,000 will remain to fund the Emergency Sidewalk Repair Program, which will continue into FY 2025-26. There is also a balance of \$43,124.76 unspent from the Via De Anza Street Improvement Phase III Project remaining in the FY 2023

program. The City anticipates allocating these funds for use during FY 2025-26 through an amendment to the Annual Action Plan.

In the CR-05 table below, the reported outcome of 10,033 residents served through the construction of public facilities and infrastructure includes: Via De Anza Phase II (3,115 residents), Phase III (3,115 residents), and Whitewater Neighborhood Street Reconstruction (4,100 residents). Via De Anza Phases II and III were linked for reporting and recorded together in the year the project was completed. The Whitewater project assisted 2,050 residents, counted once in 2024. Due to an Administrative Amendment reallocating unused FY 2023 CDBG funds to the project, the same number of beneficiaries was also reported for 2023, resulting in a total count of 4,100 residents.

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Accomplishments Associated With a Single Strategic Plan Goal

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Support special needs programs and services	1	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	573	0	0.00%			
				Other	Other	900	0	0.00%			
Construct or upgrade public facilities and infrast	2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	10330	258.25%	2740	10330	377.01%
Expand Economic Opportunities	3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	4	0	0.00%			
Housing	4	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%			
				Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%			
Administration and Fair Housing Activities	5		CDBG: \$	Other	Other	200	1,013	154%	801	841	105%

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CV-Public Services: Local Assistance Program	CDBG CV Desert Access and Mobility	CV	Homeless Person Overnight Shelter	Persons Assisted	0
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10
Public Improvements: Via De Anza Sidewalk Improvements	Via De Anza Sidewalk Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3115

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were used to address the priorities and specific objectives identified in the 2022-2026 Consolidated Plan and the 2024-2025 Annual Action Plan. In addition, several other activities are being reported in the 2024 reporting year such as Via De Anza Sidewalk Improvements Phase I and Phase II, because their accomplishments were directly related to the overall completion on the project, which was finalized with Phase III in 2024. A new infrastructure project started in 2024, the Whitewater Street Reconstruction Project, and was fully completed during the program year. An additional activity that was completed during the 2024 reporting year was administered by Desert Access and Mobility, a public service program to provide transportation to elderly or disabled residents, utilizing remaining CDBG-CV funding from 2020. Lastly, CDBG funding was successfully used to address fair housing-related efforts, helping over seven hundred Cathedral City residents.

Infrastructure Improvements

During the 2024 Program Year, Cathedral City completed a series of infrastructure improvements aimed at enhancing safety, accessibility, and neighborhood aesthetics, particularly in low- to moderate-income (LMI) areas. Key upgrades included the removal of existing asphalt pavement, shaping, and compacting of existing base materials, new asphalt paving, sidewalk gap closures, installation of ADA-compliant sidewalk ramps, concrete driveway approaches, curb and gutter gap closures. These improvements took place in two (2) LMI areas within Cathedral City: Via De Anza (Census Tract 449.15) and the Whitewater Neighborhood (Census Tract 449.07).

Via De Anza Steet Improvement Projects (Phase I, II, and III): The construction and funding of the three (3) phases of the Via De Anza Sidewalk Improvement Project spanned three (3) program years and completed a major residential infrastructure project to improve a low mod area in Cathedral City. The three (3) phases completed improvements on the west half of the Via De Anza Street between Dinah Shore Drive and Olancho Road, with infill portions on both Olancho Road and Via Altamira Street.

Via De Anza Phase I: Although this project was completed in February 2023, its accomplishments are being reported during the 2024 Program Year after all phases of the Via De Anza project were finalized. The project added 480 lineal feet of curb and gutter; 2,869 square feet of sidewalk; 472 square feet of Cross Gutter and Spandrel; and installed an ADA Curb Ramp. Those residing in Census Tract 449.15 (Block Group 2) were the benefactors of the improvements of which 2,500 are low to moderate income (80% low/mod). The improvements along Via De Anza enhance pedestrian safety and connectivity. Drainage capabilities were improved, mitigating rainwater impact and reducing flooding risks. The project not only prioritized accessibility for residents but also contributed to the aesthetic transformation of the area. Community outreach activities ensured transparency and engaged residents in the improvement process, resulting in an overall

positive impact on the targeted neighborhood.

Via De Anza Phase II: Although this project was completed in October 2023, the activity is being reported in the 2024 Program Year, once all phases of the project were finalized. The project added 593 lineal feet of curb and gutter; 2,058 square feet of sidewalk; 257 square feet of Cross Gutter and Spandrel; and installed one ADA Curb Ramp. Those residing in Census Tract 449.15 (Block Group 2) were the benefactors of the improvements of which 2,500 are low to moderate income (80% low/mod). The improvements along Via De Anza enhance pedestrian safety and connectivity. Drainage capabilities were improved, mitigating rainwater impact and reducing flooding risks. The project not only prioritized accessibility for residents but also contributed to the aesthetic transformation of the area. Community outreach activities ensured transparency and engaged residents in the improvement process, resulting in an overall positive impact on the targeted neighborhood.

Via De Anza Phase III: The final phase of the Via De Anza Street Improvement Project was completed on September 24, 2024, and included street improvements and replacement of the water main located along the east side of Via De Anza Street between Olancho Road and Ortega Road and on the Arrowhead Road cul-de-sac to the east of Via De Anza Street. Private improvements within the Project limits included the reconstruction of garden walls, mailboxes, and driveway improvements. All public and private improvements were constructed in conformance to existing right of way and setback requirements. In coordination with the Coachella Valley Water District (CVWD), the Project also featured the replacement and relocation of the domestic water pipeline along Via De Anza between Olancho Road and Ortega Road, including the Arrowhead Road cul-de-sac. Those residing in Census Tract 449.15 (Block Group 2) were the benefactors of the improvements of which 2,500 are low to moderate income (80% low/mod).

Whitewater Neighborhood Street Reconstruction: This infrastructure project consisted of the reconstruction of three (3) residential street segments in the Whitewater Neighborhood. The roadway segments included in this phase of the project were Shifting Sands Trail from 33rd Avenue to Whispering Palms Trail, Sky Blue Water Trail from 33rd Avenue to Dinah Shore, and 33rd Avenue from Shifting Sands Trail to Cathedral Canyon Drive. Construction started on March 3, 2025, and was completed on April 22, 2025. Construction included the reconstruction of the listed residential streets, including asphalt concrete resurfacing involving the removal and replacement of 1.5 to 3 inches of pavement. The reconstruction of the streets in the area assisted approximately 2,250 people, 84% of which are low- or moderate-income individuals. The Whitewater Street Reconstruction project will continue in the next fiscal year (FY 2025-26) with Phase II of the Project, which will include street segments as outlined in the FY 2025-26 AAP, including Navajo Trail from 33rd Avenue to Dinah Shore, Pueblo Trail from 33rd Avenue to Dinah Shore, and Ortega Road from Shifting Sands Trail to Cathedral Canyon Drive.

Emergency Sidewalk Repair Program: No applications for this program were received during the 2024 program year. Staff are actively re-evaluating the program and working with Code Compliance to spread

awareness of the program and redesign distributed materials to make it more accessible and easier to understand. The program will continue ongoing into FY 2024-25.

Fair Housing Services

To further fair housing the City used CDBG funds for fair housing activities that are subject to the 20% Administrative Cap to the Fair Housing Council of Riverside County (FHCRC), therefore, accomplishments are not shown in IDIS. However, during this report year, FHCRC assisted eight hundred and forty-one (841) residents of Cathedral City with discrimination and landlord-tenant related issues. Of the eight hundred and forty-one (841) people assisted, one hundred and twenty-eight (128) were assisted with repair-related concerns, one hundred and nine (109) were assisted with miscellaneous housing-related concerns, ninety-nine (99) were assisted with understanding notices received, eighty-six (86) for eviction-related questions eighty-three and (83) were assisted with lease agreement concerns. Fifty-four residents (54) received information about Section 8 and forty-eight (48) received information about affordable housing. Forty (40) residents were assisted with security deposit concerns, thirty-eight (38) residents received guidance with rent increases, and another thirty-seven (37) with mold concerns. Twenty-one (21) residents were given information about rental assistance, sixteen (16) about habitability, fifteen (15) were given assistance related to homelessness, and ten (10) for harassment. Lastly, nine (9) residents received help with foreclosure concerns, four (4) residents were assisted with occupancy standards concerns, three (3) residents received help with a mobile home related concern, and two (2) residents received guidance about late fees. Twenty-five (25) out of the eight hundred and forty-one (841) residents assisted were helped with discrimination related concerns, including seven (7) for national origin, six (6) for source of income, five (5) for race, four (4) for mental disability, two (2) for physical disability and one (1) for sexual orientation. Out of the total number of residents helped, 74% identified as white, 19% identified as black or African American, 3% identified as Asian, and 3% identified as more than one race. 48% identified as Hispanic, and 52% identified as non-Hispanic. 93% of the residents assisted were of very low, low, or moderate income.

Public Services

Desert Access and Mobility: A minor amendment was executed in 2024 which reallocated the remaining balance (\$14,756.15) of the FY 2020-21 CDBG-CV Small Business Economic Assistance Loan Program to Desert Access and Mobility to assist driving impaired residents in Cathedral City with transportation services to major and essential destinations. Desert Access and Mobility received CDBG-CV program funding totaling \$14,756.15 from March 2025-June 2025. The funding was used to help pay the salary of the driver who gave rides to impaired residents to, from, and within Cathedral City. During the four-month period, one hundred and eighty-seven (187) rides were given by the Desert Access and Mobility driver, and eight-three (83) of those rides were to, from, or within Cathedral City. These eighty-three (83) rides serviced ten (10) residents of Cathedral City. 80% of the residents identified as white and 20% as more than one race. 80% of the residents identified as non-Hispanic, and 20% identified as Hispanic. 100% of the residents are disabled and were for low-to-moderate income individuals.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG
White	632
Black or African American	161
Asian	27
Other	31
Native Hawaiian or Other Pacific Islander	0
Total	851
Hispanic	401
Not Hispanic	450

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic composition of families assisted table only represents those assisted through subrecipient activities. CDBG subrecipient activities served a total of 851, with 47% of participants being of Hispanic origin. The composition of the 851 clients served by CDBG-CV funded activities and Fair Housing Activities in 2024 was 74% white, 19% Black or African American, 3% Asian, and 36% reporting more than one race or other.

According to a recent American Community Survey (ACS) estimate, Cathedral City's demographic make-up for racial and ethnicity is as such: 76.9% of the population is White; of this 76.9% percent, 59.4% is Hispanic or Latino; 3.3% is Black or African American; 4.8% is Asian; 0.7% is American Indian or Alaskan Native; and 0.1% is Native Hawaiian or Other Pacific Islander. The remaining 14.8% of the City's population is two or more races and/or some other race.

The City is made up of five (5) electoral districts, each with an elected representative. Each district has an equal distribution and mixture of demographics. The City's demographic distribution is spread throughout different areas of the community. The low- and moderate-income areas of the City are also not concentrated or located in a specific location of the City; funding is equitably spread throughout the jurisdiction. As a result, low- and moderate-income individuals and families, regardless of their race and ethnicity, are equally served and assisted through CDBG programs and services. Other programs and services, not CDBG funded, are also made available to the community. The only qualifying requirement is

that these individuals and families are verified as low- and moderate-income residents.

Refer to IDIS Report PR 23 - CDBG Summary of Accomplishments and chart attached.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	813,753.97	754,595.50

Table 3 - Resources Made Available

Narrative

The table above shows resources available, and amount expended for CDBG funds only. In addition to the \$813,753.97 available from CDBG funding, \$14,756.15 of CDBG-CV funding was available, for a combined total of \$828,510.12. According to the PR-26 report, Cathedral City expended \$754,595.50 of CDBG funds and a combined total of \$769,351.65 in CDBG and CDBG-CV funds. Of the combined total expenditures, \$241,212.65 was from prior years' CDBG and CDBG-CV allocations. \$14,756.15 was from FY 2020 CDBG-CV remaining allocation and \$226,456.50 was from FY 2023 remaining CDBG funding.

80% funding from FY 2024 was allocated for the Whitewater Neighborhood Street Reconstruction Project and the Emergency Sidewalk Repair Program. The remaining program funds, 20%, were used for fair housing activities and program administration.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 010600			
Census Tract 044702			
Census Tract 044906			
Census Tract 044915		28%	Via De Anza Street Improvements Phase III construction completion (final drawdown of \$216,456.50 from FY 2023-24 Program)
Census Tract 044916			
Census Tract 044923			
Census Tract 044924			
Census Tract 045000			

Census Tract 044907	78%	56%	Whitewater Neighborhood Street Reconstruction Project
Citywide	22%	16%	Emergency Sidewalk Repair Program, Fair Housing Services, Administrative Services, Desert Access and Mobility Public Services

Table 4 – Identify the geographic distribution and location of investments

Narrative

According to 2016-2020 American Community Survey (ACS) associated with Entitlement CDBG Grantees, data, the City is comprised of a total of twenty-four (24) Census Block Groups; twelve (12) of which have very low-, low-, and moderate-income residents. These twelve (12) areas qualify for CDBG funding and assistance as defined by the national objective of eliminating slums and blighted areas.

It is the City's goal to complete a public improvement or public facility project in each of these Census Tracts. As each Annual Action Plan is prepared, the City will propose public improvements in a Census Tract that has not received CDBG funding; thus, promoting equal distribution of program funding.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although no matching is required for the Community Development Block Grant Program, the City and its public service organizations have benefited from contributions from a great variety of organizations and foundations. The City's investment of CDBG funding leverages other resources and the City supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

Homeless Program: Coachella Valley Rescue Mission (CVRM) collaborates with Cities, Counties, and State to fund our Rapid Rehousing Department, Emergency Shelter Beds, and our Outreach Programs. Our donor base along with local foundations continue to support CVRM. Desert Aids Project, SAC Healthcare, the local Quality of Life Officers, and local Churches all partner with CVRM to help.

Cathedral City: As shown in PR01 and PR 26 reports, the City has \$59,158.47 left from prior year funding and will use these funds on eligible programs. Of this \$59,158.47, \$5,000 is allocated to the Emergency Sidewalk Repair Program, which will continue in FY 2025-26. \$43,124.76 of the funding is unspent and will be reallocated through an Amendment in FY 2025-26. Lastly, \$11,033.71 remains, which is program income which will be discussed with HUD Headquarters. The City uses CDBG funds to leverage other funding sources for public improvements and services. The City will continue to leverage CDBG funding with matured assessment district funding, other Federal or State grants, gas tax, Measure A, and assistance from CVAG to complete some public improvements and meet its strategic goals. The City may also use CDBG with Road Maintenance and Rehabilitation Account (RMRA)/SB-1 Program funds to increase the scope of improvements in low- and moderate-income areas.

One of the primary objectives for the City is to improve the public infrastructure in low- and moderate-income areas. As part of these efforts, the City also plans to develop more open-space areas into parks and recreational areas in income-qualified Census Tracts. The City proactively seeks funding to promote these outcomes.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Cathedral City did not have an affordable housing program this year. The City did offer multiple CDBG Public Service opportunities, such as Fair Housing Services provided by the Fair Housing Council of Riverside County (funded through CDBG administrative funds and transportation services to elderly or disabled residents, provided by Desert Access and Mobility using CDBG-CV funding. Additionally, the City offered the FY 2024-25 Community Assistance Grant, funded using City general funds, to provide public service grant opportunities to community non-profit organizations totaling \$70,000. The City also

partnered with the County of Riverside (County) to oversee and distribute affordable housing funds in Cathedral City as part of the County's Permanent Local Housing Allocation (PLHA) Program.

Because the City does not have an affordable housing program, the City refers potential applicants to the County for assistance through their housing authority. The City also connects such benefits with the County's Continuum of Care (CoC). The CoC is made up of various non-profit and public organizations that provide the necessary resources for combatting homelessness and, thus, has connections to regional agencies that offer affordable housing programs and services. The CoC's mission is to one day end homelessness by quickly responding to each homeless issue through a concerted regional approach.

Discuss how these outcomes will impact future annual action plans.

The City of Cathedral City did not have an affordable housing program in 2024. However, the City partnered with the County of Riverside (County) to oversee and distribute affordable housing funds in Cathedral City as part of the County's Permanent Local Housing Allocation (PLHA) Program.

Because the City does not have an active affordable housing program, the City refers potential applicants to the County for assistance through their housing authority. The City also connects such benefits with the County's Continuum of Care (CoC). The CoC is made up of various non-profit and public organizations that provide the necessary resources for combatting homelessness and, thus, has connections to regional agencies that offer affordable housing programs and services. The CoC's mission is to one day end homelessness by quickly responding to each homeless issue through a concerted regional approach.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

As stated, the City does not offer affordable housing programs. Affordable housing services are provided by the Housing Authority of Riverside County. The City has always partnered with the County of Riverside for such programs and services to meet the needs of the community. In the event the County cannot provide the specific assistance needed, the City will refer individuals and families to the Continuum of Care (CoC).

For emergency situations where individuals and families are on the verge of homelessness, the City will coordinate such situations with the Coachella Valley Rescue Mission (CVRM) for overnight shelter. CVRM may provide such services [and other resources] with their collaboration of the Continuum of Care (CoC).

Furthermore, partnering with local agencies and non-profit organizations to meet the needs of the community is an ongoing objective for the City, as well as addressing worst case needs. For instance, for all public improvement projects, income qualified or not, the City made it a priority to retrofit and reconstruct any new public ramps and driveway approaches to comply with ADA standards that allow better mobility for people with disabilities. These improvements include making changes to existing public parking spaces to accommodate people with disabilities. The City's most recent Consolidated Plan identified the Latino population as the group with the most housing problems and most severe housing need in Cathedral City. The language barrier was identified as a challenge impacting this group. The City uses CDBG funds for fair housing activities, offering its assistance in English and Spanish to better reach and serve this population. Fair housing activities include landlord/tenant mediation, education, and other assistance to further fair housing choice. In FY 2024-2025, Cathedral City allocated \$20,000 in CDBG funds to fair housing activities. Cathedral City funds their Fair Housing Services through CDBG administration funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Cathedral City Police Department has full-time "Homeless Liaison Officers" positions assigned to managing the City's homeless population and ongoing issues. The Homeless Liaison Officers gather case management information and monitor mobility and relocation of homeless encampment sites. These efforts involve reaching out to homeless individuals and assessing their individual needs to provide the necessary assistance. These Officers also provide support to homeless individuals that seek help by connecting them to local programs and services specific to their situations.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Cathedral City Police Department has full-time "Homeless Liaison Officers" positions assigned to managing the City's homeless population and ongoing issues. The Homeless Liaison Officers gather case management information and monitor mobility and relocation of homeless encampment sites. These efforts involve reaching out to homeless individuals and assessing their individual needs to provide the necessary assistance. These Officers also provide support to homeless individuals that seek help by connecting them to local programs and services specific to their situations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Cathedral City does not currently have a specific program dedicated to assisting individuals and families on the verge of becoming homeless. The City relies upon and connects individuals to the programs and services provided by the County of Riverside.

In past years, the City contracted with the Coachella Valley Association of Governments to work with Path of Life Ministries (POLM) to offer their CV Housing First Program for the City to assist with the evolving homeless issue. Path of Life Ministries (POLM) is a dynamic group of community-minded individuals serving our City since 1998. POLM has become a premier non-profit agency committed to serving the greater Riverside homeless, challenged youth and family population with the goal of rescuing, restoring, and rebuilding lives in our community.

This program integrates outreach, progressive engagement, and crisis stabilization housing with case management and wrap around services. Outreach was regularly conducted in partnership with law enforcement officers as part of the CV200 initiative filling a unique role in Coachella Valley's homelessness response network by targeting the hardest-to-help people living on the streets in Coachella Valley. CVAG provided referrals and resources included, but are not limited to, behavioral health providers, help obtaining documentation needed to access housing and benefits, visits to DMV and Social Security Office, employment referral, help finding/applying for housing, housing placement referral, health & hygiene kits, resource cards, reunification support, transportation, legal services, water/food, and wellness check. Clients were placed in Crisis Stabilization Units for up to 90 days, during which time they received intensive case management and housing navigation. Case Managers assisted clients with links to services such as medical and behavioral health providers, and helped to acquire vital documents, public benefits, and other essential needs. Case Managers met weekly with clients to check in with progress on individual case plans and determine the best available options for permanent housing or referrals to other housing resources.

The City also contracted with the Transgender Health and Wellness Center (TGHWC) in FY 2021-2022 to assist transgender persons who are on the verge of suicide or self-harm. As a part of this Program, TGHWC will also provide the necessary support services and resources these clients need for independent living.

Cathedral City partners with the County of Riverside COC and adheres to their Institutional Discharge Policy. In accordance with State of California discharge laws, the COC appoints a Discharge Planning Committee to implement the coordination between housing and supportive services for people discharged from institutional settings to prevent discharge into homelessness. The discharge housing needs are identified along with community supportive services such as mental health services or substance abuse support.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City does not currently offer programs to assist individuals and families in transitioning into permanent housing and independent living. The City relies upon and connects such individuals to the programs and services provided by the County of Riverside Continuum of Care (CoC). The CoC offers such services with their partnership and membership with the local non-profit agencies participating in its Board subcommittees.

In past years the City contracted with the Coachella Valley Association of Governments to work with Path of Life Ministries (POLM) to offer their CV Housing First Program for the City to assist with the homeless issue. This program integrates outreach, progressive engagement, and crisis stabilization housing with

case management and wrap around services. Outreach was regularly conducted in partnership with law enforcement officers as part of the CV200 initiative filling a unique role in Coachella Valley's homelessness response network by targeting the hardest-to-help people living on the streets in Coachella Valley. CVAG provided referrals and resources included, but are not limited to, behavioral health providers, help obtaining documentation needed to access housing and benefits, visits to DMV and Social Security Office, employment referral, help finding/applying for housing, housing placement referral, health & hygiene kits, resource cards, reunification support, transportation, legal services, water/food, and wellness check. Clients were placed in Crisis Stabilization Units for up to 90 days, during which time they received intensive case management and housing navigation. Case Managers assisted clients with links to services such as medical and behavioral health providers, and helped to acquire vital documents, public benefits, and other essential needs. Case Managers meet weekly with clients to check in with progress on individual case plans and determine the best available options for permanent housing or referrals to other housing resources.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Because the City does not have a public housing program, the City will continue to partner with the County of Riverside to offer such programs. The Riverside County Housing Authority administers affordable housing and public housing programs. The County also has a Section 8 voucher program offered to residents in local cities and unincorporated areas of Riverside County. Residents can reside in units (apartments or homes) that are program eligible and live within the county where they wish. The selected unit must meet living standards, have an appropriate number of bedrooms for the household, and have reasonable rent limits. The Housing Authority suspended the ability for new participants except for elderly persons 75 years and older, families of military personnel, and those with situations that are in immediate need of assistance.

In addition, the County's Family Self-Sufficiency (FSS) Program assists Section 8 residents in moving toward economic independence from all sources of government assistance. The Homeownership Program assists eligible Section 8 participants that are also part of the FSS. The County continues outreach efforts to extend the program to residents. The goal of this program is to integrate and facilitate the transition of residents from public housing to self-sufficiency. Community service and self-sufficiency requirements are intended to assist public housing participants with improving their socio-economic situation towards upward mobility.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In 2024, the City allocated and contracted funding for fair housing services to the Fair Housing Council of Riverside County (FHCRC). FHCRC is non-profit corporation organization in Riverside County that fights to protect the housing rights of all individuals. This organization, approved by the Department of Housing and Urban Development (HUD), works with government offices to ensure Fair Housing laws are upheld. Since 1986, FHCRC has strived to ensure that all individuals will live free from unlawful housing practices and discrimination. FHCRC resolves issues related to housing discrimination, homeownership sustainability, rental complaints, and court disputes through provisions of resource recommendation, education, and mediation.

One of the City's goals described in its Assessment of Fair Housing (AFH) is to offer mobility counseling to educate and assist residents with opportunities to relocate and/or purchase homes in areas that may offer opportunities to better their current situation and get out of low- and moderate-income status. During the previous year, FHCRC hosted several workshops and presentations to discuss mobility counseling and first-time home buyer opportunities to Cathedral City residents. The goals of the workshops are to increase participation through the City's partnership with the County of Riverside and their public housing clientele.

Actions taken to provide assistance to troubled PHAs

Cathedral City does not have a Housing Authority.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Public policy by the jurisdiction and surrounding jurisdictions influences the amount of housing developed, its type, form, location, and ultimate price. Land use controls, site improvement requirements, building codes, fees, and other local programs intended to improve the overall housing quality may have the unintended consequence of serving as a barrier to affordable housing and residential investment.

The State of California requires the City of Cathedral City, through its Housing Element, to provide an analysis of potential and actual governmental constraints (public policy) upon the maintenance, improvement, or development of housing for all income levels and for persons with disabilities, including land use controls, building codes and their enforcement, site improvements, fees and other exactions required of developers, and local processing and permit procedures. State law requires that the Housing Element be updated every four to eight years. The Housing Element, upon each update, is reviewed by the California Department of Housing and Community Development (HCD) for consistency with state law. Based on the review of the jurisdiction's most recent Housing Element, the City does not have any adverse public policies on affordable housing and residential investment.

The City's Housing Element and the General Plan require that the City have a certain amount of affordable housing for various income level residents. The City provides density bonuses that waive some development requirements for a certain percentage of affordable housing in their development projects. One of the barriers to affordable housing is that the cost-benefit analysis for the development does not allow for an immediate return on their investment for such affordable housing projects. Another barrier for a developer is subsidizing construction costs and securing funding from financial institutions for affordable housing projects. The City will continue to work and collaborate with interested developers to provide more affordable housing in Cathedral City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

This subpopulation includes the elderly, large families, single parents, and persons with HIV/AIDS, mental and physical disabilities. Securing decent and affordable housing for these groups, along with a lack of state and federal financial assistance, makes providing services challenging. Households that own their homes have difficulties maintaining them because of housing costs and relatively low wages.

The City of Cathedral City recognizes the need to rehabilitate the existing housing stock. The elderly populations, along with lower-income households, cannot maintain their homes because of their limited

income. Although the City has not administered a housing rehabilitation program since the dissolution of the City's Redevelopment Agency, Staff is diligently seeking funding opportunities and partnering with the County of Riverside to foster and maintain affordable housing and provide such services to qualified residents. The City plans to set aside CDBG funds in the next Consolidated Plan for housing rehabilitation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City does not directly provide program funding for the reduction of lead-based paint hazards in older homes. The City relies on the County of Riverside to offer the following programs on its behalf to reduce lead-based paint hazards.

California State Law states that Senate Bill 460 grants authority to local health departments to require the enforcement and prosecution of persons who refuse to abate lead hazards in housing occupied by low-income families with children. This program is funded under the Senate bill, which further allows changes to State health and housing laws making the creation of lead hazards a crime.

Lead-Based Paint Hazard Control Program: Riverside County Office of Industrial Hygiene (OIH) administers this program. The program is intended to evaluate and control lead hazards in low-income housing units through inspection and testing samples. This office also provides treatment for those affected by lead-based paint in the home. These activities are primarily for homes that were constructed prior to 1979 and will assist families with the temporary relocation of families living in homes with lead-based paint. OIH provides community outreach programs to educate County residents on the risks of lead poisoning to create awareness about the harmful effects and health risks regarding lead-based paint hazards.

Lead Hazard Inspections for County Programs: Use of lead-based paint was common and available until the 1970s. Lead-based paint was banned in 1978 and has been a goal of Riverside County to eliminate all hazards since the paint ban took place. Most of these programs to assist families with the actual reduction of lead-based paint have disappeared due to the economic downturn. Homeowners are responsible for reducing lead hazards, but the County continues to provide educational assistance and medical care. The HOME Investment Partnership Program assists First Time Homebuyers with the cost of lead-based paint removal if the home does have lead paint.

Childhood Lead Poisoning Prevention Program: The Office of Industrial Hygiene also administers the CLPPP to test and identify children at risk of lead poisoning based on the age of the housing stock in the area and other potential factors.

Fair Housing Council Lead-based Awareness Hazard Program: The Fair Housing Council of Riverside County administers a lead-based paint prevention program throughout the County. Their services include education, outreach, information, training, and referrals.

Lead Hazard Control Outreach: OIH has a Memorandum of Understanding with the following agencies: Riverside County Economic Development Agency, Housing Authority of Riverside County, Desert Alliance

for Community Empowerment; Cities of Riverside, Banning and Hemet, and the Community Action Partnership of Riverside County. The OIH sub-grants outreach services to the Center for Community Action and Environmental Justice and Fair Housing Council of Riverside County. These partners assist in the dissemination of information and promote lead-based hazard programs to their clients.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

One of the City's goals identified in the Assessment of Fair Housing (AFH) is to increase integration to create opportunities for low- and moderate-income residents. Geographically, the low-mod areas are spread evenly throughout the City, and there are no concentration areas of poverty within the City. This makes it easier for the City to host workshops and disseminate information to the community regarding programs and services that may benefit poverty-level families. Additionally, the City's public facilities such as the senior center, library, and Boys and Girls Club offer various information and resources that can assist such families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Cathedral City's institutional structure for administering services and programs from City departments are as follows:

Engineering Department is responsible for administering and implementing the Consolidated Plan, Annual Action Plan, and all documents following federal regulations. In administering the CDBG Program, the City contracted sub-recipients for senior, homeless, and fair housing programs. The sub-recipients were required to have an executed agreement for the services and amount of funding provided before issuing payments.

Finance Department is responsible for financial management and maintenance of a general ledger; production of financial reports; administration of all debt financing; collection and posting of revenues; payment and accounting of obligations; purchasing of goods and services; payroll; and assistance in the preparation of the Comprehensive Annual Financial Report (CAFR). This Division is responsible for approving the CDBG drawdown in HUD IDIS.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing Authority of Riverside County provides residents throughout the County with rental assistance to eligible based on income. The Authority administers the Section 8 Rental Assistance Program. They also own and operate affordable housing projects throughout the County and collaborate with local jurisdictions by rehabilitating and upgrading multi-family housing units.

The County of Riverside Continuum of Care (CoC) is comprised of representatives from public, private, and nonprofit agencies, including homeless and formerly homeless individuals that are committed to

assisting in facilitating the continuum of care planning process throughout the County. This coalition assesses the need for affordable housing and homeless services countywide to provide a seamless delivery of services to those in need.

The Department of Public and Social Services (DPSS) administers programs under the anti-poverty umbrella for the County of Riverside. The main goal for residents is to move them towards self-sufficiency and move low-income families from poverty. DPSS assists residents on many levels, including childcare, education, employment training, health, human services, homelessness, and housing.

Nonprofit Organizations play a vital role in the community by assisting the City to implement the goals and objectives stated in the Consolidated Plan and Annual Action Plan. The City partnered with five (5) local organizations that received funding to support the community through their programs and services. These organizations include Inland Fair Housing and Mediation Board, the Cathedral City Senior Center, Angel View, Coachella Valley Rescue Mission (CVRM), and the Transgender Health & Wellness Center. Subrecipient agreements were executed to ensure that these organizations provided the resources needed in the community.

Private participants may include lending institutions such as banks. Private lending sources provide low-cost loans for affordable housing and rehabilitation projects. Developers are the primary providers of the available housing stock and are encouraged to participate in low-income housing to be able to provide more housing choices for residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The AFH identified "reduce the number of fair housing complaints based on disability as a significant goal." The City annually contracts Inland Fair Housing and Mediation Board (IFHMB) as a Subrecipient to gather such information and resolve many of these complaints. Many of these complaints are from private property owners such as apartment complexes and rental homes that need to be retrofitted for disabled residents. IFHMB also hosts several workshops for landlords and tenants to educate and provide relevant information and their fair housing rights.

The City has also conducted a city-wide assessment of its facilities to determine which facilities need to be retrofitted to meet current ADA Standards. The City has made continuous strides toward making such improvements, not only internally but throughout its development process. The City has also modified and updated its design standards and requirements to adhere to the new ADA Standards. Combining these efforts will help reduce the number of complaints, specific to accessibility for people with disabilities. Some of the City CDBG funding is focused on ADA-related infrastructure improvements.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG program is audited by HUD and the State under the Single Audit Act on an as-needed basis based on risk assessments. This audit verifies that the City meets all statutory requirements and that information reported is correct and complete.

The City's Policy and Procedures Manual establishes the framework guiding the operation of the City's Community Development Block Grant (CDBG) Program. The Manual provides an approach for making decisions, ensuring the program is operated in a fair and consistent manner, as well as providing all program participants with an understanding of how the City manages its CDBG Program. The Manual includes information about achieving minority business and comprehensive planning requirements. This Manual is also a reference tool for training and guiding City Staff through the CDBG processes that include compliance, monitoring, and internal controls for approvals.

CDBG subrecipients and contractors are also monitored from written reports submitted to the City. Monitoring the CDBG program is consistent with program regulations. Monitoring consists of both desk and on-site reviews. The onsite monitoring is conducted to ensure sub-recipients are maintaining the records needed to support their awarded funding and ensure any discrepancies are caught and corrected, specifically, by the first quarter of the program year.

To monitor its own compliance, staff:

- Composed the Consolidated Annual Performance and Evaluation Report (CAPER) to note accomplishments;
- Provided HUD officials with documents to fulfill their monitoring requirements;
- Provided financial and performance reports to City management;
- Utilized the City's Finance Department to review expenditures and maintain records;
- Utilized the City's Purchasing policy to solicit bids and acquire services;
- Conducted desk monitoring of all public service projects; and
- Review program as part of the City's overall audit compliance

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In 2016, the Cathedral City's City Council adopted revisions made to its CDBG Community Participation Plan (CPP) to coincide with the community participation for the Assessment of Fair Housing (AFH). The Community Participation Plan (CPP) includes specific language and instructions for the availability and citizen participation in the City's Assessment of Fair Housing (AFH), Consolidated Plan (Con Plan), Annual Action Plans (AAP), Substantial and Administrative Amendments, and Consolidated Annual Performance and Evaluation Reports (CAPER). The CPP provides the amount of time given to the community for each document and compliance to the requirements of the Community Development Block Grant (CDBG) Entitlement Program and U.S. Department of Housing and Urban Development (HUD) for such plans and reports. The City's CPP was approved by City Council and has been submitted to HUD.

In 2020, the City's CPP was revised to include language pertaining to the Coronavirus pandemic and the applicable waivers. More specifically, the revised CPP includes guidance on fast-tracking the approval of all Annual Action Plans moving forward subject to a pandemic. A copy of the revised CPP was submitted to HUD for their records along with its corresponding City Council action (M.O. 2020-100). The CPP will be updated during the 2025-26 program year.

The FY 2024-2025 CAPER was made available for public review and comment for 15 days in accordance with HUD regulations. Notice of Availability for Public Comment was published in the local newspaper, The Desert Sun, in both English and Spanish. The CAPER was available on the City website, and City Engineering Department offices. In addition, the CAPER was presented to the City Council for approval at a public Council Meeting on September 10, 2025. The public had the opportunity to provide comments by email or in person.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to adhere to the goals described in the Five-Year Consolidated Plan (Con Plan). The goals in the Con Plan are strategically and geographically distributed throughout the City, benefiting low- and moderate-income residents. The City partners with local and regional agencies to provide various programs and services to meet its Con Plan goals. Any changes to the City's CDBG program objectives will be made in an emergency or if a partnering agency no longer provides adequate services. Such changes may be described in the City's Annual Action Plan (AAP) or through a Substantial Amendment where any changes in priorities are recommended to the City Council for approval.

Based on experience, the City is embracing technology to gather community information and reach its intended target population for the CDBG Program. In the upcoming years, the City will begin utilizing online tools and surveys to gather the necessary input to prepare its Action Plan and annual reports.

Cathedral City received CDBG-CV funds in response to the Covid-19 pandemic. The City used the funds primarily for public services and economic assistance programs. This allowed the City to serve a wide

range of constituents, business owners, homeless, as well as the elderly disabled. According to the PR-26 report, the City expended \$927,207.00 to date, including \$14,756.15 expended during the FY 2024 Program Year through a Subrecipient Agreement with Desert Access and Mobility to provide transportation services to Cathedral City residents. To date, the City has expended 100% of the allocated CDBG-CV funds.

The City anticipates using future allocations for public facility projects and fair housing activities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-45 - CDBG 91.520(c)

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No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	13,258				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	4				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	4				
Direct, on-the job training (including apprenticeships).	4				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	3				
Outreach efforts to identify and secure bids from Section 3 business concerns.	4				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.	3				
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 reporting for all phases of the Via De Anza Street Improvements Project is included in the FY 2024 Program Year. Although construction was completed in three phases between February 2023 and September 2024, data collection across all phases was finalized only upon the completion of Phase III in FY 2024. The total labor hours for each phase were as follows:

- **Phase I:** 3,121 hours
- **Phase II:** 2,554 hours
- **Phase III:** 4,549 hours

Cathedral City staff conducted a thorough review of certified payroll records for each phase, cross-referencing labor data with the low-income thresholds applicable to the year each phase began. The City’s assessment aligned with the information submitted in the contractors’ bid documents. In all phases, the labor rates for both contractor and subcontractor employees exceeded the low-income thresholds for the applicable program years. As a result, no labor hours qualified toward the Section 3 labor hour benchmark.

Although Section 3 labor hour participation was not applicable due to wage thresholds, contractors provided qualitative documentation outlining their continued good-faith efforts to support Section 3 objectives. These efforts included:

- Adherence to inclusive hiring practices and equal employment opportunities
- Participation in outreach efforts to recruit qualified applicants from disadvantaged backgrounds for applicable projects
- Engagement with community-based employment resources and job training programs, where feasible
- Support for workforce development through apprenticeships and vocational partnerships in the regions they serve

Following project completion, the City held discussions with the contractor responsible for Phases I and III regarding additional outreach, training, and subcontracting initiatives to further promote employment and business opportunities for Section 3 workers and business concerns.

In addition to the Via De Anza project, the Whitewater Area Street Reconstruction Project was also subject to Section 3 reporting in FY 2024. This project generated 3,034 labor hours. Cathedral City staff reviewed all certified payroll records and cross-referenced them with the income thresholds for the applicable year. As with the Via De Anza project, the labor rates for all contractor and subcontractor employees exceeded the low-income threshold, rendering the labor hours ineligible for inclusion under the Section 3 benchmark.

The contractor for the Whitewater project submitted qualitative documentation consistent with Section 3 objectives (as outlined in Exhibit PA-6 of their bid documentation). As a union contractor, Hardy & Harper does not publicly advertise job openings but sources workers through the Union Hall. Nonetheless, the company supports workforce development through union apprenticeship programs, engages with local job training organizations, and participates in outreach efforts where applicable.

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Cathedral City

**FISCAL YEAR 2024-2025
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION
REPORT (CAPER)
ATTACHMENTS**

ENGINEERING DEPARTMENT
CDBG PROGRAM
68700 AVENIDA LALO GUERRERO
CATHEDRAL CITY, CA 92234
(760) 202-24



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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CATHEDRAL CITY

Date: 31-Jul-2025
Time: 12:03
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PGM Year: 2020
Project: 0014 - CV-Public Services: Local Assistance Program
IDIS Activity: 98 - CDBG CV Desert Access and Mobility

Status: Completed 6/30/2025 12:00:00 AM
Location: 471 E Tahquitz Canyon Way Ste 218 Suite 218 Palm Springs, CA 92262-6620

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/07/2022

Description:

CDBG-CV funds will be used to provide services to the elderly, blind and disabled, and those who cannot safely drive and have been impacted by COVID-19. Through a minor amendment in December 2024, Cathedral City allocated the remaining balance (\$14,756.15) in the 2020-21 CDBG-CV Small Business Economic Assistance Program (B-21-MW-06-0603) to Desert Access and Mobility, to provide transportation services to Cathedral City residents who are elderly, blind, disabled, or those that can not safely drive. The funding will prevent, prepare for, and respond to Coronavirus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060603	\$39,756.15	\$14,756.15	\$39,756.15
Total	Total			\$39,756.15	\$14,756.15	\$39,756.15

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	7
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	28				
Low Mod	0	0	0	26				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	54				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Transportation services were provided to 54 elderly/disabled persons in Cathedral City	
2024	A minor amendment was executed in 2024 which reallocated the remaining balance (\$14,756.15) of the FY 2020-21 CDBG-CV Small Business Economic Assistance Loan Program to Desert Access and Mobility to assist driving impaired residents in Cathedral City with transportation services to major and essential destinations. Desert Access and Mobility received CDBG-CV program funding totaling \$14,756.15 from March 2025-June 2025. The funding was used to help pay the salary of the driver who gave rides to impaired residents to, from, and within Cathedral City. During the four-month period, one hundred and eighty-seven (187) rides were given by the Desert Access and Mobility driver, and eight-three (83) of those rides were to, from, or within Cathedral City. These eighty-three (83) rides serviced ten (10) residents of Cathedral City. 80% of the residents identified as white and 20% as more than one race. 80% of the residents identified as non-Hispanic, and 20% identified as Hispanic. 100% of the residents are disabled and were low-to-moderate income individuals.	



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PGM Year: 2023
Project: 0003 - Public Improvements: Via De Anza Phase III
IDIS Activity: 117 - Via De Anza Phase III Sidewalk Improvements (2023)

Status: Completed 9/24/2024 12:00:00 AM
Location: 68881 Olancho Rd Cathedral City, CA 92234-5770

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2023

Description:

Funds will be used for phase III of the Via De Anza sidewalk improvement project.
As per the Substantial Amendment approved in November of 2023, unexpended funds of \$4,915.35 in PY 2021 were allocated to this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060603	\$4,915.35	\$4,915.35	\$4,915.35
		2023	B23MC060603	\$402,521.24	\$211,541.15	\$402,521.24
Total	Total			\$407,436.59	\$216,456.50	\$407,436.59

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,115
Census Tract Percent Low / Mod: 80.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The project is underway and should be completed by November of 2024. To date a total of 830 LF of Curb and Gutter Hve been installed, 2870 SF of Sidewalk constructed, 3 ADA Curb Ramps poured and in place, and 430.53 Tons of asphalt for paving of streets.	
2024	The final phase of the Via De Anza Street Improvement Project was completed on September 24, 2024, and included street improvements and replacement of the water main located along the east side of Via De Anza Street between Olancho Road and Ortega Road and on the Arrowhead Road cul-de-sac to the east of Via De Anza Street. Private improvements within the Project limits included the reconstruction of garden walls, mailboxes, and driveway improvements. All public and private improvements were constructed in conformance to existing right of way and setback requirements. In coordination with the Coachella Valley Water District (CVWD), the Project also featured the replacement and relocation of the domestic water pipeline along Via De Anza between Olancho Road and Ortega Road, including the Arrowhead Road cul-de-sac. Those residing in Census Tract 449.15 (Block Group 2) were the benefactors of the improvements of which 2,500 are low to moderate income (80% low/mod).	



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PGM Year:	2023			
Project:	0004 - Sidewalk Repair Assistance Program (2023)			
IDIS Activity:	118 - Sidewalk Repair Assistance Program (2023)			
Status:	Canceled 12/11/2024 12:00:00 AM	Objective:	Create suitable living environments	
Location:	68700 Avenida Lalo Guerrero Cathedral City, CA 92234-1208	Outcome:	Availability/accessibility	
		Matrix Code:	Sidewalks (03L)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2023

Description:

Funds will be used for sidewalk repairs for low/moderate income persons in Cathedral City.
Project was funded at \$10,000.00 however, no applications were received during the program year.
The funds were reallocated to the Whitewater Neighborhood Road Improvement Project in an Administrative Amendment in December 2024.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Total Population in Service Area: 6,740
Census Tract Percent Low / Mod: 75.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The community has not shown interest in this sidewalk program during this report year. Staff will review the program perimeters and possible revise the program to encourage participation.	



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PGM Year:	2024		
Project:	0001 - Program Administration: Planning and Management (2024)		
IDIS Activity:	119 - Program Administration 2024		
Status:	Completed 6/30/2025 12:00:00 AM		Objective:
Location:	,		Outcome:
	Matrix Code:	General Program Administration (21A)	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2025

Description:

Administrative CDBG funding will be used to manage the overall program processes and planning. The Administrative Allowance for managing the CDBG program is a maximum of twenty percent (20%). The Administrative Allowance may be used to fund program planning activities such as the development of comprehensive plans, community development plans, energy strategies, capacity building, environmental studies, neighborhood plans and other plans. Administrative CDBG funding includes salaries, wages, and related costs of City Staff involved in program management, monitoring, and evaluation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060603	\$86,628.00	\$86,628.00	\$86,628.00
Total	Total			\$86,628.00	\$86,628.00	\$86,628.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - Whitewater Neighborhood Road Improvement Project
IDIS Activity: 120 - Whitewater Neighborhood Road Improvement Project

Status: Completed 4/22/2025 12:00:00 AM

Location: 68700 Avenida Lalo Guerrero Cathedral City, CA 92234-1208

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2025

Description:

This activity is included in the list of activities for the 2023-24 AAP from the Administrative Amendment that was executed in December 2024. The amendment reallocated \$10,000 of unspent funds from the 2023 Sidewalk Repair Assistance Program to the 2024 Whitewater Neighborhood Road Improvement Project. For FY 2024-2025, the City of Cathedral City is proposing road improvements located in a low- and moderate-income area of Census Tract 044907 referred to as Whitewater Neighborhood Road Improvement Project. Currently, Whitewater Neighborhood is deteriorating between:-33rd Avenue: Shifting Sands Trail- Cathedral Canyon Drive -Shifting Sands Trail: 33rd Avenue- Dinah Shore Drive-Sky Blue Water Trail: 33rd Avenue- Dinah Shore Drive-Navajo Trail: 33rd Avenue- Dinah Shore Drive-Pueblo Trail: 33rd Avenue- Dinah Shore Drive-Ortega Road: Shifting Sands Trail- Cathedral Canyon DriveThe repair of these roads provides safe travel routes for residents in the area and improves drainage during rain events.Phase I of the Project will be carried out in FY 2024-25 and include:-33rd Avenue: Shifting Sands Trail- Cathedral Canyon Drive -Shifting Sands Trail: 33rd Avenue- Dinah Shore Drive-Sky Blue Water Trail: 33rd Avenue- Dinah Shore DrivePhase II is proposed to be constructed in FY 2025-26 to complete the Whitewater Area Street Reconstruction Project, and will include:-Navajo Trail: 33rd Avenue- Dinah Shore Drive-Pueblo Trail: 33rd Avenue- Dinah Shore Drive-Ortega Road: Shifting Sands Trail- Cathedral Canyon Drive

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060603	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Total Population in Service Area: 2,050
Census Tract Percent Low / Mod: 84.88

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2024	<p>This infrastructure project consisted of the reconstruction of three (3) residential street segments in the Whitewater Neighborhood. The roadway segments included in this phase of the project were Shifting Sands Trail from 33rd Avenue to Whispering Palms Trail, Sky Blue Water Trail from 33rd Avenue to Dinah Shore, and 33dd Avenue from Shifting Sands Trail to Cathedral Canyon Drive. Construction started on March 3, 2025, and was completed on April 22, 2025. Construction included the reconstruction of the listed residential streets, including asphalt concrete resurfacing involving the removal and replacement of 1.5 to 3 inches of pavement. The reconstruction of the streets in the area assisted approximately 2,250 people, 84% of which are low- or moderate-income individuals. The Whitewater Street Reconstruction project will continue in the next fiscal year (FY 2025-26) with Phase II of the Project, which will include street segments as outlined in the FY 2025-26 AAP, including Navajo Trail from 33rd Avenue to Dinah Shore, Pueblo Trail from 33rd Avenue to Dinah Shore, and Ortega Road from Shifting Sands Trail to Cathedral Canyon Drive.</p>	



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PGM Year: 2024

Project: 0002 - Program Administration: Fair Housing & Mediation (2024)

IDIS Activity: 121 - Program Administration: Fair Housing & Mediation

Status: Completed 6/30/2025 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to
20% Admin Cap) (21D)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2025

Description:

A designated Fair Housing Agency will provide Cathedral City with fair housing services to assist approximately 800 personshouseholds (including education, outreach and enforcement designed to further the fair housing objectives of the Fair Housing Act and of the Assessment of Fair Housing (AFH).

A designated Fair Housing Agency will provide at least two educational workshops to the stakeholders of Cathedral City and mobility counseling to educate residents about the benefits of moving to higher opportunity.

A Fair Housing Agency will be designated to assist individuals in resolving issues related to housing discrimination, homeownership sustainability, rental complaints, and disputes in court through the provision of resource recommendations, education, and mediation.A designated Fair Housing Agency will provide Cathedral City with fair housing services to assist approximately 800 personshouseholds (including education, outreach and enforcement designed to further the fair housing objectives of the Fair Housing Act and of the Assessment of Fair Housing (AFH).A designated Fair Housing Agency will provide at least two educational workshops to the stakeholders of Cathedral City and mobility counseling to educate residents about the benefits of moving to higher opportunity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060603	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:						0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024				
Project:	0003 - Public Improvements: Whitewater Neighborhood Road Improvement Project				
IDIS Activity:	122 - Whitewater Neighborhood Road Improvement Project				
Status:	Completed 4/22/2025 12:00:00 AM		Objective:	Create suitable living environments	
Location:	68700 Avenida Lalo Guerrero Cathedral City, CA 92234-1208		Outcome:	Availability/accessibility	
			Matrix Code:	Street Improvements (03K)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/26/2025

Description:

For FY 2024-2025, the City of Cathedral City is proposing road improvements located in a low- and moderate-income area of Census Tract 044907 referred to as Whitewater Neighborhood Road Improvement Project.
Currently, Whitewater Neighborhood is deteriorating between:-33rd Avenue: Shifting Sands Trail- Cathedral Canyon Drive -Shifting Sands Trail: 33rd Avenue- Dinah Shore Drive-Sky Blue Water Trail: 33rd Avenue- Dinah Shore Drive-Navajo Trail: 33rd Avenue- Dinah Shore Drive-Pueblo Trail: 33rd Avenue- Dinah Shore Drive-Ortega Road: Shifting Sands Trail- Cathedral Canyon DriveThe repair of these roads provides safe travel routes for residents in the area and improves drainage during rain events.Phase I of the Project will be carried out in FY 2024-25 and include:-33rd Avenue: Shifting Sands Trail- Cathedral Canyon Drive -Shifting Sands Trail: 33rd Avenue- Dinah Shore Drive-Sky Blue Water Trail: 33rd Avenue- Dinah Shore DrivePhase II is proposed to be constructed in FY 2025-26 to complete the Whitewater Area Street Reconstruction Project, and will include:-Navajo Trail: 33rd Avenue- Dinah Shore Drive-Pueblo Trail: 33rd Avenue- Dinah Shore Drive-Ortega Road: Shifting Sands Trail- Cathedral Canyon Drive

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060603	\$421,511.00	\$421,511.00	\$421,511.00
Total	Total			\$421,511.00	\$421,511.00	\$421,511.00

Proposed Accomplishments

People (General) : 2,050
Total Population in Service Area: 2,050
Census Tract Percent Low / Mod: 84.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This infrastructure project consisted of the reconstruction of three (3) residential street segments in the Whitewater Neighborhood. The roadway segments included in this phase of the project were Shifting Sands Trail from 33rd Avenue to Whispering Palms Trail, Sky Blue Water Trail from 33rd Avenue to Dinah Shore, and 33dd Avenue from Shifting Sands Trail to Cathedral Canyon Drive. Construction started on March 3, 2025, and was completed on April 22, 2025. Construction included the reconstruction of the listed residential streets, including asphalt concrete resurfacing involving the removal and replacement of 1.5 to 3 inches of pavement. The reconstruction of the streets in the area assisted approximately 2,250 people, 84% of which are low- or moderate-income individuals. The Whitewater Street Reconstruction project will continue in the next fiscal year (FY 2025-26) with Phase II of the Project, which will include street segments as outlined in the FY 2025-26 AAP, including Navajo Trail from 33rd Avenue to Dinah Shore, Pueblo Trail from 33rd Avenue to Dinah Shore, and Ortega Road from Shifting Sands Trail to Cathedral Canyon Drive.	



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Total Funded Amount:	\$985,331.74
Total Drawn Thru Program Year:	\$985,331.74
Total Drawn In Program Year:	\$769,351.65



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	280,614.97
02 ENTITLEMENT GRANT	533,139.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	813,753.97

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	647,967.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	647,967.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	106,628.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	754,595.50
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	59,158.47

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	647,967.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	647,967.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	533,139.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	533,139.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	106,628.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	106,628.00
42 ENTITLEMENT GRANT	533,139.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	533,139.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	120	7048637	Whitewater Neighborhood Road Improvement Project	03K	LMA	\$10,000.00
2024	3	122	7024710	Whitewater Neighborhood Road Improvement Project	03K	LMA	\$2,880.00
2024	3	122	7048637	Whitewater Neighborhood Road Improvement Project	03K	LMA	\$418,631.00
					03K	Matrix Code	\$431,511.00
2023	3	117	6987700	Via De Anza Phase III Sidewalk Improvements (2023)	03L	LMA	\$216,456.50
					03L	Matrix Code	\$216,456.50
Total							\$647,967.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	119	6987236	Program Administration 2024	21A		\$27,511.27
2024	1	119	7024710	Program Administration 2024	21A		\$21,503.76
2024	1	119	7048637	Program Administration 2024	21A		\$37,612.97
					21A	Matrix Code	\$86,628.00
2024	2	121	6987267	Program Administration: Fair Housing & Mediation	21D		\$9,785.68
2024	2	121	7024710	Program Administration: Fair Housing & Mediation	21D		\$4,117.86
2024	2	121	7048637	Program Administration: Fair Housing & Mediation	21D		\$6,096.46
					21D	Matrix Code	\$20,000.00
Total							\$106,628.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	927,207.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	927,207.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	927,207.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	927,207.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	831,167.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	831,167.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	927,207.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	89.64%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	655,998.81
17 CDBG-CV GRANT	927,207.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	70.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	927,207.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	86	6525747	CV-Public Services: CVRM Emergency Services Program	03T	LMC	\$102,802.66
		104	6660974	CV Public Services : CVRM Homeless Outreach Program (2021)	03T	LMC	\$50,000.00
	11	87	6493098	CV-Public Services: Cathedral City Senior Center	05A	LMC	\$46,510.00
			6527804	CV-Public Services: Cathedral City Senior Center	05A	LMC	\$28,490.00
		103	6650000	CV Public Services: Senior Services	05A	LMC	\$100,000.00
			6797532	CV Public Services: Senior Services	05A	LMC	\$1,400.00
	12	88	6527804	CV-Public Services: Transgender Health and Wellness Center	05M	LMC	\$20,000.00
	13	89	6493098	CV-Public Services: CVAG CV Housing First Program	03T	LMC	\$43,685.69
			6527804	CV-Public Services: CVAG CV Housing First Program	03T	LMC	\$59,314.31
	14	98	6650036	CDBG CV Desert Access and Mobility	05B	LMC	\$13,601.56
			6672072	CDBG CV Desert Access and Mobility	05B	LMC	\$11,398.44
			7024710	CDBG CV Desert Access and Mobility	05B	LMC	\$5,902.46
			7048637	CDBG CV Desert Access and Mobility	05B	LMC	\$8,853.69
			6660967	CV Small Business Economic Relief Program (2021)	18C	LMCMC	\$130,506.63
	24	105	6671973	CV Small Business Economic Relief Program (2021)	18C	LMCMC	\$5,000.00
			6672070	CV Small Business Economic Relief Program (2021)	18C	LMCMC	\$5,701.56
			6671983	CV Public Services: Senior Center 911 Program (2021)	05A	LMC	\$53,000.00
2021	11	102	6671983	CV Public Services: Senior Center 911 Program (2021)	05A	LMC	\$53,000.00
	13	100	6649868	CV Public Services: Wee Care Child Care Provider/ Small Business Program	18C	LMCMC	\$130,000.00
	14	101	6650007	CV Public Services: Assistance League (2021)	05D	LMC	\$15,000.00
Total							\$831,167.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	86	6525747	CV-Public Services: CVRM Emergency Services Program	03T	LMC	\$102,802.66
		104	6660974	CV Public Services : CVRM Homeless Outreach Program (2021)	03T	LMC	\$50,000.00
	11	87	6493098	CV-Public Services: Cathedral City Senior Center	05A	LMC	\$46,510.00
			6527804	CV-Public Services: Cathedral City Senior Center	05A	LMC	\$28,490.00
		103	6650000	CV Public Services: Senior Services	05A	LMC	\$100,000.00
			6797532	CV Public Services: Senior Services	05A	LMC	\$1,400.00
	12	88	6527804	CV-Public Services: Transgender Health and Wellness Center	05M	LMC	\$20,000.00
	13	89	6493098	CV-Public Services: CVAG CV Housing First Program	03T	LMC	\$43,685.69
			6527804	CV-Public Services: CVAG CV Housing First Program	03T	LMC	\$59,314.31
	14	98	6650036	CDBG CV Desert Access and Mobility	05B	LMC	\$13,601.56
			6672072	CDBG CV Desert Access and Mobility	05B	LMC	\$11,398.44



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	98	7024710	CDBG CV Desert Access and Mobility	05B	LMC	\$5,902.46
			7048637	CDBG CV Desert Access and Mobility	05B	LMC	\$8,853.69
	15	90	6536314	CV3-Small Business Economic Relief Program (2020)	05Z	URG	\$96,040.00
2021	11	102	6671983	CV Public Services: Senior Center 911 Program (2021)	05A	LMC	\$53,000.00
	14	101	6650007	CV Public Services: Assistance League (2021)	05D	LMC	\$15,000.00
Total							<u>\$655,998.81</u>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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CDBG Summary of Accomplishments
Program Year: 2024

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CATHEDRAL CITY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	2	\$431,511.00	2	\$431,511.00
	Sidewalks (03L)	0	\$0.00	1	\$216,456.50	1	\$216,456.50
	Total Public Facilities and Improvements	0	\$0.00	3	\$647,967.50	3	\$647,967.50
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$86,628.00	1	\$86,628.00
	Fair Housing Activities (subject to 20%)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Total General Administration and Planning	0	\$0.00	2	\$106,628.00	2	\$106,628.00
Grand Total		0	\$0.00	5	\$754,595.50	5	\$754,595.50

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	2,050	2,050
	Sidewalks (03L)	Public Facilities	0	3,115	3,115
	Total Public Facilities and Improvements		0	5,165	5,165
Grand Total			0	5,165	5,165

CDBG Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-CV Summary of Accomplishments
Program Year: 2024

DATE: 07-31-25
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CATHEDRAL CITY

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Public Services	Services for Persons with Disabilities	0	\$0.00	1	\$14,756.15	1	\$14,756.15
	Total Public Services	0	\$0.00	1	\$14,756.15	1	\$14,756.15
Grand Total		0	\$0.00	1	\$14,756.15	1	\$14,756.15

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Public Services	Services for Persons with Disabilities (05B)	Persons	0	64
	Total Public Services		0	64
Grand Total			0	64

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Households	Total Hispanic Households
		Total Persons	Total Hispanic Persons		
Non Housing	White	50	5	0	0
	Other multi-racial	4	2	0	0
	Total Non Housing	54	7	0	0
Grand Total	White	50	5	0	0
	Other multi-racial	4	2	0	0
	Total Grand Total	54	7	0	0

CDBG-CV Beneficiaries by Income Category

Income Levels		Owner Occupied		Renter Occupied		Persons
Non Housing	Extremely Low (<=30%)		0		0	10
	Low (>30% and <=50%)		0		0	0
	Mod (>50% and <=80%)		0		0	0
	Total Low-Mod		0		0	10
	Non Low-Mod (>80%)		0		0	0
	Total Beneficiaries		0		0	10

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	CATHEDRAL CITY	CA	2012	B12MC060603	\$760,406.00	\$0.00	\$760,406.00	\$760,406.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC060603	\$504,334.00	\$0.00	\$504,334.00	\$504,334.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC060603	\$511,520.00	\$0.00	\$511,520.00	\$511,520.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC060603	\$526,093.00	\$0.00	\$526,093.00	\$526,093.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC060603	\$527,376.00	\$0.00	\$527,376.00	\$527,376.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC060603	\$533,801.00	\$0.00	\$533,801.00	\$533,801.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC060603	\$613,753.00	\$0.00	\$613,753.00	\$613,753.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC060603	\$607,329.00	\$0.00	\$607,329.00	\$607,329.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC060603	\$613,195.00	\$0.00	\$613,195.00	\$613,195.00	\$0.00	\$0.00	\$0.00	\$0.00
					B20MW060603	\$927,207.00	\$0.00	\$927,207.00	\$927,207.00	\$14,756.15	\$0.00	\$0.00	\$0.00
				2021	B21MC060603	\$656,357.00	\$0.00	\$656,357.00	\$656,357.00	\$4,915.35	\$0.00	\$0.00	\$0.00
				2022	B22MC060603	\$615,619.00	\$0.00	\$615,619.00	\$615,619.00	\$0.00	\$0.00	\$0.00	\$0.00
				2023	B23MC060603	\$569,557.00	\$0.00	\$526,432.24	\$526,432.24	\$221,541.15	\$43,124.76	\$43,124.76	\$0.00
				2024	B24MC060603	\$533,139.00	\$0.00	\$528,939.00	\$528,139.00	\$528,139.00	\$4,200.00	\$5,000.00	\$0.00
				CATHEDRAL CITY Subtotal:					\$8,499,686.00	\$0.00	\$8,452,361.24	\$8,451,561.24	\$769,351.65
	EN Subtotal:					\$8,499,686.00	\$0.00	\$8,452,361.24	\$8,451,561.24	\$769,351.65	\$47,324.76	\$48,124.76	\$0.00
	RL	CATHEDRAL CITY	CA	2015	B15MC060603	\$7,042.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.80	\$7,042.80	\$0.00
				2016	B16MC060603	\$3,990.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990.91	\$3,990.91	\$0.00
				CATHEDRAL CITY Subtotal:					\$11,033.71	\$0.00	\$0.00	\$0.00	\$0.00
	RL Subtotal:					\$11,033.71	\$0.00	\$0.00	\$0.00	\$0.00	\$11,033.71	\$11,033.71	\$0.00
GRANTEE TOTALS						\$8,510,719.71	\$0.00	\$8,452,361.24	\$8,451,561.24	\$769,351.65	\$58,358.47	\$59,158.47	\$0.00

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	CAR ES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount			
6927729	1	2	115	8/1/2024	Completed	08/02/2024	8/1/2024			2023	EN	953674780	953674780	CDBG	Y	\$4,135.73			
	2	1	116	8/1/2024	Completed	08/02/2024	8/1/2024	B23MC060603		2023	EN	953674780	953674780	CDBG	Y	\$45,654.42			
	3	3	117	8/1/2024	Completed	08/02/2024	8/1/2024	B23MC060603		2023	EN	953674780	953674780	CDBG	Y	\$64,982.26			
6987236	1	1	119	1/28/2025	Completed	02/05/2025	1/28/2025	B24MC060603		2024	EN	953674780	953674780	CDBG		\$27,511.27			
6987267	1	2	121	1/28/2025	Completed	02/05/2025	1/28/2025	B24MC060603		2024	EN	953674780	953674780	CDBG		\$9,785.68			
6987700	1	3	117	1/28/2025	Completed	02/05/2025	1/28/2025	B21MC060603		2021	EN	953674780	953674780	CDBG		\$4,915.35			
	2	3	117	1/28/2025	Completed	02/05/2025	1/28/2025	B23MC060603		2023	EN	953674780	953674780	CDBG		\$211,541.15			
7024710	1	1	119	5/12/2025	Completed	05/13/2025	5/12/2025	B24MC060603		2024	EN	953674780	953674780	CDBG		\$21,503.76			
	2	2	121	5/12/2025	Completed	05/13/2025	5/12/2025	B24MC060603		2024	EN	953674780	953674780	CDBG		\$4,117.86			
	4	3	122	5/12/2025	Completed	05/13/2025	5/12/2025	B24MC060603		2024	EN	953674780	953674780	CDBG		\$2,880.00			
7048637	1	3	122	7/22/2025	Pending		7/29/2025	B24MC060603		2024	EN	953674780	953674780	CDBG	Y	\$418,631.00			
	2	5	120	7/22/2025	Pending		7/29/2025	B23MC060603		2023	EN	953674780	953674780	CDBG	Y	\$10,000.00			
	3	1	119	7/22/2025	Pending		7/29/2025	B24MC060603		2024	EN	953674780	953674780	CDBG	Y	\$37,612.97			
	4	2	121	7/22/2025	Pending		7/29/2025	B24MC060603		2024	EN	953674780	953674780	CDBG	Y	\$6,096.46			
TOTAL DRAWS:																\$869,367.91			
													Less Last Year PY Draws					(\$114,772.41)	
													Total Draws this Year						\$754,595.50
													2021 Draws						\$4,915.35
													2023 Draws						\$221,541.15
													2024 Draws						\$528,139.00